

**Ohio Department of Education
Office of Career-Technical Education
Youth Corrections
Career-Technical Program Performance Review
Executive Summary
FY2012**

**Buckeye United School District
Career-Technical Planning District #600**

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Ohio Department of Education

Office of Career-Technical Education

Institutional Program Performance Review- FY2012

Buckeye United School District (BUSD)

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I. Acknowledgements

Critical input from institutional teachers and administrators is invaluable in making positive change. Well-deserved thanks goes out to all the dedicated career-technical teachers and administrators who took valuable time and effort to assemble the data and supporting documentation that made this annual performance review possible. Special thanks for ongoing support go to Bonita Sweeny, Interim Superintendent of the Buckeye United School District; Mark Powell, Career-Technical Director; and Steve Gratz, Director of the Office of Career-Technical Education at the Ohio Department of Education. Finally, appreciation is extended to Ohio Department of Youth Services Director Harvey Reed for his re-entry based vision and ongoing support of educational programming with Ohio's youth facilities.

“Either write something worth reading or do something worth writing.”

Ben Franklin

**Ohio Department of Education
Office of Career-Technical Education
Buckeye United School District
*FY2012 Career-Technical Program Performance Review***

II. Project Description/Summary

The District

The Buckeye United School District provides academic and technical programming for Ohio youth who are incarcerated in the state's corrections system. Buckeye United is one of two Ohio Career-Technical Planning Districts (CTPDs) that serve individuals incarcerated in the state's correctional systems. The other district, the school district of the Ohio Department of Rehabilitation and Correction, serves adults.

The adult and youth corrections districts are among 93 Ohio Career-Technical Planning Districts (CTPDs), a configuration that meets the legal and standards requirements to offer state-sanctioned, career-technical programming. Programs include both academic and career-technical courses, Special Education, Title I and guidance counseling, among other services analogous to those found in traditional public schools.

The Process

During the summer of 2012, the Office of Career-Technical Education at the Ohio Department of Education (ODE) conducted a comprehensive program performance review of all career-technical education programs offered within Ohio Department of Youth Services (ODYS) institutions. The unique nature of career-technical education delivery within a correctional setting was considered throughout the process. A customized review process was based on a variety of relevant performance indicators, including selected State Board of Education-approved core standards and performance measures for Ohio's secondary career-technical programs. The purpose of the review is to determine the ODYS career-technical programs' level of performance on 10 critical performance measures. The goal of the review process is to continuously improve the programs and services provided by career-technical education to Ohio's incarcerated youth through regular performance-based program evaluation and data-driven strategic planning.

The Procedure

This annual review was conducted using a four-step audit procedure with follow-up. A customized ODE self-review survey document was distributed to all career-technical teachers and administrators. The completed surveys were returned to ODE for review and data analysis in a desk audit performed by the ODE Corrections Liaison. Any questions generated were resolved by telephone inquiries from the liaison. On-site reviews of each program operational for at least one full year were conducted by the liaison. A follow-up site visit was conducted by the liaison at each site to describe the results to teachers and administrators.

The documents, data, and on-site review observations were analyzed to identify individual program strengths and develop opportunities for improvement. District level recommendations were developed, based on the overall review's findings. They were organized in this report using the seven Baldrige

Education Criteria for Performance Excellence. They will be used to facilitate continuous improvement and strategic planning in accordance with Carl D. Perkins Vocational and Technical Education Act (federal legislation).

III. Key to Institutional Acronyms

Buckeye United School District

FY2012

- **CJCF-** Circleville Juvenile Correctional Facility
- **CHJCF-** Cuyahoga Hills Juvenile Correctional Facility
- **IRJCF-** Indian River Juvenile Correctional Facility
- **SJCF-** Scioto Juvenile Correctional Facility

IV. Performance Measure Definitions

Buckeye United School District- FY2012

The performance criteria defined below were used to determine the performance levels of Ohio Department of Education approved career-technical education programs during FY2012. They include state, federal and locally developed measures customized to the unique nature of career-technical programs delivered in youth correctional facilities.

1. **Average Enrollment Per Class** - Refers to the number of students enrolled in each section of a career-technical program on each of six snapshot dates during the fiscal year.
2. **Career-Technical Education Participation Rate** - Refers to the percentage of an institution's students (academic and career-technical) enrolled in career-technical programs on six randomly selected "snapshot" dates during the fiscal year.
3. **Career-Technical Student Attendance** - Refers to an average of each career-technical class student attendance rate collected on six randomly selected "snapshot" dates during the fiscal year. A class is considered at 100 percent attendance if all students enrolled on a given date are actually present in class.
4. **Career-Technical Staff Attendance** - Refers to each career-technical teacher's attendance rate on district calendar instructional days. The percentage is calculated by dividing the number of days present for each teacher by the number of instructional days available during the year.
5. **Non-Traditional Program Participation Rate** - Refers to the percentage of career-technical students served in programs defined as non-traditional for each gender. Males participating in Family and Consumer Sciences programs, which not workforce development, are included. It is calculated by dividing the number of students served in non-traditional programs by the number served in career-technical programs.

6. **Career-Technical Students with IEPs** - Refers to the percentage of career-technical students served under Individualized Education Programs (IEP).
7. **Career Passport Usage** - Refers to the percentage of eligible career-technical students who received a Career Passport.
8. **Current Textbooks** - Refers to the percentage of career-technical programs using a primary textbook with a copyright date less than five years old.
9. **Active Advisory Committee** - Refers to the percentage of career-technical teachers who had suitable documentation of proper program advisory committee membership with at least one advisory committee meeting during FY2012.
10. **Number of Students Served** - Refers to the actual number of career-technical students reported served during the fiscal year.
11. **Supply/Equipment Adequacy** - Refers to the teachers' perception, or satisfaction, with the amount and quality of supply and equipment items obtained for their program. This somewhat subjective item is taken from responses to survey questions regarding items requested in writing during the fiscal year.

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**V. Critical Performance Data Elements
Buckeye United School District- FY 2012**

- ◆ Student Enrollment/Attendance
- ◆ Market Share/Marketing
- ◆ Non-Traditional Program Participation Rate
- ◆ Career Passports
- ◆ Staff Attendance
- ◆ Textbook Copyrighted within Five Years
- ◆ Current Course of Study (revised within five years)
- ◆ Active Advisory Committee
- ◆ Student Achievement Evaluation Documentation
- ◆ Supplies and Equipment Adequacy
- ◆ Current Inventory of Tools and Equipment
- ◆ Facility Adequacy (legal and safety requirements)
- ◆ IPDP on File and Documentation of Professional Development
- ◆ IEP Revisions to Reflect Vocational Education Placement
- ◆ Special Education Student Participation Rate
- ◆ National Skills Standards Certification (if applicable)

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VI. Documentation Requirements - BUSD

Note: *At the interview with the Ohio Department of Education consultant, folders containing documentation of 10 review items shall be available. Please prepare one folder for each applicable topic.*

1. **Enrollment and Attendance Records** (These will be provided by Mark Powell.)
2. **Marketing** (current copy of waiting list, presentations, visits, brochures, etc.)
3. **Career Passports** (copies that have been awarded)
4. **Course of Study** (or work completed toward final revision)
5. **Advisory Committee** (meeting minutes and membership list, July 1, 2011- June 30, 2012)
6. **Student Achievement and Evaluation Documentation** (grade books, lesson plans and completed tests, observation rubrics or other evaluation instruments, student files)
7. **Tools and Equipment** (current inventory lists)
8. **Professional Development** (include copy of teaching certificate/license, IPDP, CEUs, activity documentation vouchers, transcripts, and certificates of completion)
9. **Career-Technical Education/Special Education** (include copies of placement plans from IEPs for special education students in your program)
10. **National Skills Standards Program Certification***- Automotive Service Excellence (ASE), PrintEd (Evidence of program certification or preparation for upcoming evaluation), ServSafe*if applicable.

*In addition to the above listed folders, please have copies of **textbooks, workbooks, software list and all relevant instructional materials available.***

VII. Institutional Data Tables

**Ohio Department of Education
Office of Career-Technical Education
ODYS Institutional Program Performance Review - FY2012**

% Of Programs Using Current Textbooks (<5 years old)

<i>Institution</i>	<i>FY2012</i>
CJCF (5)	50%
CHJCF (5)	80%
IRJCF (4)	67%
SJCF (3)	100%
District Avg.	76.9%

Supply/Equipment Adequacy Survey

<i>Institution</i>	<i>FY2012</i>
CJCF	100%
CHJCF	100%
IRJCF	100%
SJCF	100%
District Avg.	100%

Active Advisory Committees

<i>Institution</i>	<i>FY2012</i>
CJCF	0%
CHJCF	100%
IRJCF	75%
SJCF	100%
District Avg.	79%

Number of students served

<i>Institution</i>	<i>FY2012</i>
CJCF	327
CHJCF	381
IRJCF	490
SJCF	221
District Total	1,419

**Ohio Department of Education
Office of Career-Technical Education
ODYS Institutional Program Performance Review - FY2012**

Non-Traditional Program Participation Rate

Institution FY2012

CJCF (5)	18.3%
CHJCF (5)	17.1%
IRJCF (4)	17.8%
SJCF (3)	32.1%
District Avg.	19.9%

Career-Technical Students on IEPs

Institution FY2012

CJCF	49.2%
CHJCF	48.8%
IRJCF	53.9%
SJCF	44.3%
District Avg.	50.0%

Career Passport Usage

Institution FY2012

CJCF	100.0%
CHJCF	100.0%
IRJCF	100.0%
SJCF	100.0%
District Avg.	100.0%

**Ohio Department of Education
Office of Career-Technical Education
ODYS Institutional Program Performance Review - FY2012**

Career-Technical Average Enrollment

<i>Institution</i>	<i>FY2012</i>
CJCF (5)	11.4
CHJCF (5)	9.3
IRJCF (4)	8.7
SJCF (3)	8.3
District Avg.	9.6

Career-Technical Education Participation Rate

<i>Institution</i>	<i>FY2012</i>
CJCF	70.3%
CHJCF	55.8%
IRJCF	71.5%
SJCF	44.3%
District Avg.	62.3%

Career-Technical Student Attendance

<i>Institution</i>	<i>FY2012</i>
CJCF	80.3%
CHJCF	98.6%
IRJCF	89.9%
SJCF	75.6%
District Avg.	87.1%

Career-Technical Staff Attendance

<i>Institution</i>	<i>FY2012</i>
CJCF	90.4%
CHJCF	95.8%
IRJCF	90.7%
SJCF	86.3%
District Avg.	91.4%

VIII. Trends

FY2008-2012

Buckeye United School District

	FY2012		FY2011		FY2010		FY2009		FY2008
Enrollment Capacity	Not reported		83.2%		76.9%		76.7%		103.0%
Participation Rate	62.3%		40.9%		47.8%		**		47.0%
Student Attendance	92.6%		85.2%		85.2%		85.0%		85.8%
IEP Rate	50.0%		48.9%		45.8%		45.1%		40.5%
Non-traditional Participation	19.9%		19.2%		25.5%		17.3%		12.3%
Number Served	1419		21.35		3766		2156		1925
Career Passport Usage	100%		91.7%		100.0%		89.5%		90.0%
Current Textbooks	76.9%		94.4%		88.9%		94.4%		95.0%
Teacher Satisfaction	84.1%		73.8%		85.7%		Very Good		Very Good
Active Advisory Committee	79.0%		92.3%		77.0%		100.0%		85.0%
Program Delivery Rate	91.4%		93.2%		90.5%		92.1%		91.4%
Ave. Enrollment Per Class	9.3		NR		NR		NR		NR
**Figures for Participation Rate in FY2009 not available.									

**IX. District-Level Opportunities for Improvement and
Recommendations/Conclusions**

**Ohio Department of Education
Office of Career-Technical Education
Institutional Program Performance Review
Buckeye United School District**

Leadership

Recommendations:

- **Continue** the current level of support for a systematic summative evaluation of career-technical programs on an annual basis. This practice will identify opportunities for improvement and promote appropriate planning.
- **Continue** to provide monthly institutional on-site visitations by the ODYS central office career-technical program coordinator in order to reinforce expectations and improve communication to instructors and educational leadership at the institutional level.
- **Increase** the level of involvement by the central office career-technical coordinator in the career-technical teacher interviewing/hiring process at local facilities to facilitate the effectiveness of that process and reduce turnover.
- **Increase** the level of communication among the central office administration and the institutional superintendents and deputy superintendents in order to enhance collaboration between educational programs and the larger institutional enterprise.
- **Continue** to expand the BUSD leadership's collaboration with Ohio Central School System (ODR&C) for the improvement of and planning for career-technical programs.

Strategic Planning

Recommendations:

- **Use** the FY2012 Performance Review results to update and revise the career-technical strategic (Perkins) plan in cooperation with the ODE Corrections Consultant during FY2013 and beyond.
- **Continue** to use current Ohio labor market information to plan program expansions to ensure a job market for the occupational areas for which students are being prepared.

Student and Stakeholder Focus

Recommendations:

- **Consider** providing one or more additional **adult** career-technical program. Such program(s) should be located at facilities in which the maximum number of older youth can take advantage of adult programming
- **Continue** to provide a thorough accounting and increased recognition of career-technical student completers. Such recognition should begin with such students' inclusion in graduation ceremonies at each facility.
- **Increase** the number of program advisory committee members from business and industry (non-institutional members) in order to gain the most appropriate and current insight related to program improvement.
- **Continue** the positive practice of using at least one experienced student on each program's advisory committee membership to provide customer input and leadership roles for deserving students.
- **Continue** to perform a unit-by-unit review of each program's course of study during program advisory committee meetings.

- **Continue** the positive practice of integrating employability instruction throughout the curriculum in order to reinforce these critical skills.
- **Continue** to implement curriculum content across all career-technical programs designed to prepare students for the Ohio Graduation Tests (OGT). Purchase updated supplemental materials, as deemed necessary.
- **Invite** advisory committee members to give mock interviews and to serve as guest speakers to enhance the importance and relevance of employability competencies. **This practice or similar practices have been done in at least some CBI Transitions classes.**
- **Develop** a customized multimedia presentation at each ODYS institution showcasing career-technical programs to enhance public awareness. This presentation can be used at joint advisory committee meetings, institutional advisory committee meetings, for student recruitment and orientation purposes and at conferences and seminars. **Once career-technical offerings have been reviewed for space and needs, ODE and DYS will work together to develop this.**
- **Investigate** the potential to provide secure Internet access to students using appropriate firewalls.
- **Investigate** the potential to provide increased distance learning opportunities to all current students and graduates.
- **Continue** to use the Ohio Nursery and Landscape Association (ONLA) based curriculum in all horticulture programs to fully align the curriculum with nationally recognized standards for the industry and prepare students for the credentialing exams.
- **Increase** the number of industry-based credentialing tests, such as Microsoft Office Specialist (MOS), Occupational Safety and Health Administration (OSHA) and Ohio Certified Nursery Technician (OCNT) administered.

Information and Analysis

Recommendations:

- **Use** the program level “strengths” and “opportunities for improvement” identified in the FY2012 program review as a discussion guide at each program’s advisory committee meeting.
- **Continue** to collect appropriate data for the annual program performance review throughout FY2013.
- **Provide** constructive feedback to instructors and administrators regarding the FY2012 review findings in order to reinforce identified strengths and opportunities for improvement.
- **Utilize** the staff survey of supply/equipment adequacy results to influence equipment purchase approval and supply budget decisions at the program level.
- **Continue** to meet regularly with the ODE Corrections Consultant to assess progress in meeting goals and objectives identified through the annual program review process.
- **Use** the FY2012 Performance Review results to prioritize planning and improvement initiatives at the institutional and district-wide levels.

Faculty and Staff Focus

Recommendations:

- **Continue** the excellent Local Professional Development Committee (LPDC) effort. The importance of ongoing professional development is reinforced by this

- initiative. All instructors surveyed reported having a current Individual Professional Development Plan (IPDP) during FY2012.
- **Explore** ways to recognize and honor education staff for their hard work during the school year. It seems that more could be done in this regard.
 - **Participate** in the Ohio Correctional Education Association’s “Teacher of the Year” nomination process during FY2013. BUSD has participated successfully in this competition in the past, including FY2011, when an Indian River teacher won the distinction.
 - **Continue** Ohio Resident Educator Program training for both career-technical and academic teachers. Such training is crucial to teacher licensure and retention.
 - **Maintain** the current level of service relative to career-technical teacher education services provided through The Ohio State University (Susan Nell). This support is critical to the effectiveness of new instructors.
 - **Provide** all new career-technical instructors with thorough in-service regarding the state procurement processes.
 - **Provide** an annual update of any changes in the state procurement processes to all career-technical instructors.
 - **Enable** selected career-technical teachers to attend the SkillsUSA state contest each April to facilitate curriculum delivery and laboratory improvement.
- Consider allowing participation as judges or in other active roles**
- **Encourage** horticulture instructors to become ONLA certified in at least one area in order to provide the most knowledgeable staff. Provide professional development opportunities that facilitate this effort.
 - **Continue** to provide annual in-service to all principals and assistant principals relative to the career-technical teacher licensure process in order to improve the recruitment and hiring of career-technical instructors. Include an overview of the OSU teacher education program requirements for initial provisional licensure through the industry route.
 - **Continue** to provide specialized in-service training for career-technical instructors in an ongoing effort to maintain currency of knowledge and practice in their respective areas of technical expertise. Devote Perkins dollars (FY2013 and beyond) to fund this effort.

Process Management

Recommendations:

- **Maintain** an inventory of all equipment purchased with federal Perkins dollars and state funds. Use established procedures for the disposal of outdated equipment. Maintain equipment disposition records.
- **Continue** to hold semi-annual or annual curriculum development meetings facilitated by the career-technical coordinator to improve uniform curriculum delivery and disseminate best practices.
- **Continue** the practice of electronic submission of EMIS data pertaining to career-technical programs.
- **Revise** any program course of study that is more than five years old during FY2013 and each fiscal year.
- **Improve processes for expending Perkins dollars in a timely manner.** The process for ordering items at each facility has been explained to teachers and principals at all facilities. All, or nearly all, of the FY2012 Perkins were expended, a good percentage of it on the much-needed greenhouse for the Luther E. Ball Horticulture program.
- **Ensure that Secondary Career Technical state grant funds are expended in a timely manner.**
- **Maintain** a five-year replacement schedule for all core textbooks.
- **Continue** to provide for the systematic update of career-technical program instructional technology, including hardware and software.
- **Continue** to utilize an “open house” program advisory committee structure/process at each applicable institution, whereby all program committees meet at the same time, enabling all committee members to visit all program areas. **This was not done at Ralph C. Starkey High School during FY2012.**
- **Continue** to implement a district-wide computerized record-keeping process for attendance, student evaluation and related information.

- **Continue** to enable Microsoft Office Specialist (MOS) testing/certification of eligible Administrative Office Technology (AOT) students during FY2013 and beyond. Students that earn this certification are more employable and can command higher wages. **Only the AOT teacher at Indian River High School has thus far administered such tests.**
- **Continue** to develop a Career Passport for each career-technical job training student. The contents of Career Passports for similar programs should be standardized.
- **Provide** the ODE annual program review survey documents and an orientation to the performance review procedure to instructors during the intersession immediately following the end of the fiscal year. This process will clarify expectations and give instructors adequate time to prepare for the on-site review.
- **Maintain** the maximum feasible enrollments in all programs (keeping safety and security issues in the forefront) to the degree possible to ensure program approval and full funding.
- **Continue** to concentrate on reentry efforts to facilitate positive transition to reduce recidivism. Education is an active partner in any effective reentry strategy. The Buckeye United School District has made very significant strides with its efforts through the Career-Based Intervention/Transitions programs. Further efforts are being made to expand these initiatives. These efforts should continue, keeping in mind the principals of the Second Chance Act of 2007, the Ohio Ex-Offender Reentry Coalition, and The DYS Reentry Roadmap: A 25-Point Strategy Toward Restoration.
- **Further** expand efforts to collaborate, develop and implement effective strategies to best serve mental health caseload youth at Indian River Juvenile Correctional Facility.
- **Continue** to provide options for serving high school and GED graduates at all facilities. Possible options could include postsecondary career technical programs, as well as other college programming, including on-line classes.

Organizational Performance Results

Recommendations:

- **Maintain** the excellent district student attendance rate during FY2013 and beyond. The attendance rate has been fairly stable in recent years.
- **Increase** the career-technical program participation rate during FY2013 and beyond by making all existing programs operational.
- **Continue** the successful program of textbook replacement, as needed.
- **Monitor** and consider policy revisions regarding enrollment of Students with Disabilities (SWD) in career-technical programs. To ensure that SWD have access to such programs, everyone involved in the Individual Education Program (IEP) process should be aware of the appropriateness of these programs for all students.

Conclusions

The FY2012 Career-Technical Program Performance Review was performed to promote accountability and provide data-driven guidance to the Ohio Department of Youth Services (ODYS) as the district strives to continuously improve the customized career-technical programs it provides to youthful offenders in seven facilities located statewide. Career-technical programs served more than 1,400 students in the 17 programs reviewed for FY2012 performance, a 33 percent decrease from FY2011.

A review of the program review for fiscal year 2011 shows that there were 14 Opportunities for Improvement (OFIs) suggested for those programs reviewed. The total of those recommendations implemented has not been calculated this year. The reason for this is that one of the most common OFIs has related to keeping programs fully enrolled. Full enrollment has, in the past, been defined the same as in public schools. Safety and security within the Ohio Department of Youth Services must obviously take top priority.

Thus, it has been agreed not to insist on a uniform minimum enrollment number for the career technical programs in the Buckeye United School District.

Several significant items measured by this review are worthy of mention here. Compared to FY2011, the district **increased** Participation Rate (that is, the percentage of total school students who are enrolled in career technical programs) by 21.4 percentage points. The Student Attendance Rate was increased by 7.4 percentage points. The percentage of special education IEP students served in career-technical programs **increased** significantly from 48.9 percent to 50.0 percent. Non-traditional participation **increased** slightly, from 19.2% to 19.9%. Teacher satisfaction actually **increased** significantly from 73.8% to 84.1%. (This was measured by the admittedly unscientific method of asking each teacher to rate their overall satisfaction with their role in teaching their program at their facility on a scale of “Excellent,” “Good,” “Fair” or “Poor.” The answers were assigned arbitrary values of 100%, 75%, 50% and 25%, respectively.) Career Passport Usage **increased** to 100%, as it should always be, in FY2012.

Several measures showed decreases, which should be mentioned. As previously mentioned, the number of students served decreased drastically, for the second consecutive year. Due to the decrease in the number of youth sentenced to ODYS facilities, the decrease is only to be expected. The reported textbook currency (copyright date of five years old or less) **decreased** by 17.5 percentage points. This was due, in part, because of the unavailability of updated Ohio Nursery & Landscaping Association texts. Programs having active advisory committees **decreased** by 13.3%. The Program Delivery Rate (a measure of teacher attendance) **decreased** slightly from 93.2% to 91.4%.

Professional development for teachers is ongoing. The productive relationship with Susan Nell and The Ohio State University continues to improve instruction for new teachers. The district provided targeted professional development for career-technical teachers using Perkins dollars. All ODYS career-technical teachers have developed an Individual Professional Development Plan (IPDP), reflecting the district’s commitment to ongoing professional development. In addition, the district’s teachers and administrators

continue to become more active in the Correctional Education Association's professional development opportunities, including the annual conference. Increased collaboration between ODYS and the Ohio Central School System (ODR&C) continues to create mutual benefits to each agency's educational programs.

BUSD is on track to spend all or most of its allocated Perkins money. Every effort should continue to be made to expend the annual Perkins allocation in the year it is awarded. Spending the money each year minimizes the possibility of a decrease in funding in future years. Submitting purchase orders as early as possible in the fiscal year is a first step in accomplishing this goal.

Program development was evident during FY2012 into FY2013. New vacancies have occurred at some facilities, several of which have been filled

Overall, ODYS continues to make progress in its efforts to improve and modernize its career-technical programs. DYS has made great strides in meeting requirements of the consent decree regarding career technical and academic education. ODE will encourage such efforts with considerable flexibility.

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