

**Ohio Department of Education
Office of Career-Technical
Education
Adult Corrections
Ohio Department of Rehabilitation and Correction
Career-Technical Program Performance Review
Executive Summary
FY2012**

Ohio Central School System

Career-Technical Planning District #602

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Ohio Department of Education
Office of Career-Technical Education
Institutional Program Performance Review- FY2012
Ohio Central School System

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I. Acknowledgements

Critical input from institutional teachers and administrators is valuable in making positive change. Well-deserved thanks goes out to all the dedicated career-technical teachers and administrators who took valuable time and effort to assemble the data and supporting documentation that made this annual performance review possible. Special thanks go to Denise Justice, Superintendent of the Ohio Central School System (OCSS); Anne Fornal, Assistant Superintendent; Brian Lee, Career-Technical Director (OCSS); and Steve Gratz, Director of the Office of Career-Technical Education at the Ohio Department of Education, for their ongoing support. Also, appreciation is extended to Ohio Department of Rehabilitation and Correction Director Gary Mohr for his re-entry based vision and ongoing support of educational programming with Ohio's prisons.

“Either write something worth reading or do something worth writing.”

Ben Franklin

**Ohio Department of Education
Office of Career-Technical Education**

FY2012 Career-Technical Program Performance Review

II. Project Description/Summary

In FY2012, the Ohio Central School System (OCSS) provided five secondary career technical education programs to 200 male and female inmate students in four correctional institutions statewide. During the summer of 2012, the Office of Career-Technical Education (CTE) within the Ohio Department of Education conducted a comprehensive program performance review of secondary career-technical education programs offered by the OCSS within the Ohio Department of Rehabilitation and Correction institutions having active secondary career-technical programs during FY2012. The goal of the review process is to continuously improve the programs and services provided to Ohio's incarcerated students through systematic performance-based program evaluation and data-driven strategic planning. This annual, customized review process examined a variety of relevant performance indicators, including selected State Board of Education-approved core standards and performance measures for Ohio's secondary career-technical programs. The unique nature of career-technical education delivery within a correctional setting was considered.

Performance data were collected from programs during the FY2012 review process. Linn Davey, Corrections Consultant for the Office of CTE, reviewed relevant performance documentation and data assembled and prepared by individual program instructors and local administrators. Results were used to generate district, institutional and program level improvement strategies for the Career-Technical Planning District Strategic Plan, as required by the Federal Carl D. Perkins Federal Act of 2006.

District-level opportunities for improvement and recommendations were developed, based on the review's findings. They were organized in this report using the seven Baldrige Education Criteria for Educational Performance Excellence. The Office of CTE and OCSS Central Office education staff will use the results of the review in a collaborative effort to improve programs through targeted technical assistance.

III. Key to Institutional Acronyms

Ohio Central School System (ODR&C)

FY2012

- BeCI Belmont Correctional Institution
- DCI Dayton Correctional Institution
- FMC Franklin Medical Center
 - Program not reviewed, due to prolonged teacher absence.
- RiCI Richland Correctional Institution

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IV. Performance Measure Definitions

Ohio Central School System- FY2012

The performance criteria defined below were used to determine the performance levels of Ohio Department of Education approved career-technical programs during FY2012. They include federal, state and locally developed measures customized to the unique nature of career-technical programs delivered in adult correctional facilities.

1. **Program Capacity Rate** - Refers to each career-technical class student enrollment count collected over six randomly selected “snapshot” dates during the fiscal year. Career-technical classes are considered enrolled at 100 percent of capacity if at least 12 students are enrolled on any given date.
2. **Student Attendance Rate** - Refers to an average of each career-technical class student attendance rate collected on six randomly selected “snapshot” dates during the fiscal year. A class is considered at 100 percent attendance if all students enrolled on a given date are actually present in class.
3. **Student Completion Rate** - Refers to the percentage of career-technical students served who successfully complete the program per the OCSS policy. The rate is calculated by dividing the number of completers by the sum of completers and leavers. Students who remain in programs across fiscal years (transfers) are not included.
4. **Textbook Currency** - Refers to the percentage of operational career-technical programs using a primary textbook with a copyright date less than five years old.

5. **Advisory Committee Activity** - Refers to the percentage of career-technical teachers who had suitable documentation of proper program advisory committee membership and of at least two advisory committee meetings during FY2012, as required by ODRC policy.
6. **Current Course of Study** - Refers to whether or not the course of study for a program has been revised within the previous five years.
7. **Number Served** - “Number Served” refers to the total number of students served by a program, including those leaving the program and those continuing the program into the next fiscal year.
8. **Non-Traditional Participation Rate/Non-Traditional Completion Rate** - Refers to the percentage of career-technical students served in secondary programs defined by the Ohio Department of Education as non-traditional for each gender. The participation rate is calculated by dividing the number of students served in non-traditional programs by the total number served in career-technical programs. The completion rate is calculated by dividing the number completing non-traditional programs by the total number served in non-traditional programs.
9. **IEP Enrollment/IEP Enrollment Percentage** - IEP Enrollment refers to the number of students with Individual Education Programs (IEPs) served during the fiscal year. IEP Enrollment Percentage refers to the percentage of students served during the fiscal year who have IEPs.

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V. Critical Performance Data Elements

Ohio Central School System- FY 2012

- Student Enrollment/Attendance
- Student Completion Rate
- Advisory Committee Activity
- Current Course of Study (revised within five years)
- Customer Satisfaction Survey Data
- Supplies and Equipment Adequacy
- Current Certificate/License
- Certificates of Completion/Documented Competencies
- National Skills Standards Certification or Ohio Career-Technical Competency Assessments (if applicable)

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VI. Summary Data- OCSS Program Review

Results highlighted in this section of the report and in other sections of the report are taken by means of an electronic survey. Each teacher and administrator was sent a survey form, which they completed and returned to Brian Lee, Ohio Central School System Career-Technical Director. Data submitted electronically was verified during on-site reviews. The three sites reviewed are as follows:

Belmont Correctional Institution

Dayton Correctional Institution

Richland Correctional Institution

(A program at **Franklin Medical Center**, GRADS, was not reviewed due to prolonged teacher absence.)

Performance Summary of Three Sites (Four Programs)

- **Total number of students served.....200**
(49.4% decrease from FY2011)
- **Average Program Delivery Hours.....962.0**
(2.2% decrease from FY2011)
- **Average Student Attendance Rate.....90.2%**
(2.2 percentage point increase from FY2011)
- **Average Student Completion Rate.....74.1%**
(11.0 percentage point increase over FY2011)
- **Average Customer Satisfaction Survey Rate.....100%**
(4.5 percentage point increase over FY2011)
- **Average Program Capacity Rate.....125.8%**
(17.8 percentage point increase over FY2011)
- **Programs with Current Textbooks.....50%**
(25 percentage point increase over FY2011)
- **Programs with Current Courses of Study100%**
(Increase of 12.5 percentage points over FY2011)
- **Programs with Active Advisory Committees.....100%**
(11.5 percentage points over FY2011)
- **Students served in non-traditional programs.....95**
(Decrease of 5 students from FY2011)
- **Non-traditional Participation Rate.....47.5%**
(22.2% increase over FY2011)

Summary, continued

- **Non-traditional Completion Rate.....83.1%**
(16.1 percentage point increase over FY2011)
- **Students with Disabilities (SWD) Served.....13**
(Decrease of 5 students from FY2011)
- **Percentage SWD Served.....6.5%**
(Increased from 4.6% in FY2011)

**Ohio Department of Education
Office of Career-Technical Education
Institutional Program Performance Review - FY2012**

Ohio Central School System (OCSS)

**VII. District-Level Opportunities for Improvement and
Recommendations- FY2012**

Leadership

Recommendations:

- **Continue** to perform an annual evaluation of secondary career-technical programs. This practice will identify ongoing opportunities for improvement, facilitate planning, and highlight strengths.
- **Continue** to expand the OCSS leadership's level of collaboration with the Buckeye United School District (Ohio Department of Youth Services) educational leadership to facilitate mutual improvement and modernization efforts for career-technical programs.
- **Continue** to perform an annual review of the ODR&C career-technical program policy 57-EDU-12 (ODR&C policies are available at www.drc.ohio.gov) and other related education policies in cooperation with OCSS district leadership. Recommend any appropriate changes. Be sure teachers and administrators are properly trained in methods of submitting their input into policy revisions.

Strategic Planning

Recommendations:

- **Use** the FY2012 Performance Review results and data to plan and prioritize improvement initiatives at the institutional and district levels.
- **Maintain** regular contact with the Ohio Department of Education (ODE) Corrections Consultant to plan for and prioritize performance improvement initiatives.
- **Continue** to use current Ohio Labor Market Information (LMI) from Ohio Job and Family Services projections to plan program expansions and replacements to ensure an adequate job market for the occupational areas of student preparation.
- **Continue** the yearly practice of assembling a correctional career-technical stakeholder advisory committee (in cooperation with ODYS leadership, if feasible.) Hold an annual meeting. Document the committee's improvement recommendations.

Student and Stakeholder Focus

Recommendations:

- **Investigate** the possibility of instituting additional secondary career-technical programs. The changes in prison populations in several facilities have resulted in the need to change or discontinue some programs. Several vacancies in career-technical programs have been filled in FY2011 and FY2012.
- **Continue** the current program advisory committee process, whereby all institutional program committees meet concurrently. This process provides each committee member the opportunity to observe and advise every program.
- **Continue** the practice of having individual program advisory committee meetings on the same day as the joint meetings (as most institutions already do.) Maintain separate agendas, minutes and attendance records for the joint and individual meetings.

- **Review** the FY2012 program performance levels and Opportunities for Improvement at each applicable program advisory committee meeting to solicit improvement suggestions from membership. **This practice is highly recommended, and should be monitored by principals or assistant principals.**
- **Continue** to increase the percentage of program advisory committee members from business and industry (non-institutional members) in order to gain the most appropriate and current insight to program improvement.
- **Continue** the practice of including an experienced student/graduate in each program's advisory committee membership to provide customer input and leadership roles for deserving students. It is important to keep the list of committee members current in light of possible inmate releases or institutional transfers.
- **Continue** to encourage program advisory committee members to give mock interviews and to serve as guest speakers to enhance the delivery of curriculum.
- **Continue** to perform a unit-by-unit review of each program's course of study at each program advisory committee meeting to reinforce currency and validity compared to industry standards and practices. **This practice should be documented in minutes of each meeting.**
- **Continue** to provide a systematic computerized evaluation, such as CareerScope, of aptitudes, career interests and academic achievement as part of the intake process of all students. Use the results to assist students in program selection and for transition planning. This is especially important in planning for the education of Students With Disabilities (SWD).
- **Continue** to implement the National Center for Construction Education and Research (NCCER) curriculum in all eligible programs. Increase the number of students who earn industry-based credentials through the NCCER testing/database. Ensure that veteran teachers' NCCER certifications are kept current and that new teachers receive certification.
- **Continue** the teaching of Occupational Safety and Health Administration (OSHA) and issuing of OSHA credentials in appropriate programs.

- **Continue** to survey student (customer) satisfaction of program completers. Use the results to identify opportunities for program improvement at the institutional and district levels.
- **Increase** the regular, scheduled use of the Computer Assisted Instructional Laboratories (CAIL) (or within the career-technical classroom areas, when identical software has been installed on student computers) by career-technical students to reinforce related academic and employability skills instruction. **Document lab usage by means of student sign-in sheets or some alternative, accurate means.**

Information and Analysis

Recommendations:

- **Efforts** should be made to ensure that **Students with Disabilities** (SWD) are given the same opportunities to enroll in all career-technical programs as their non-disabled peers. The percentage of students with Individual Education Programs (IEPs) were provided by the teachers and improved during FY2012, but remain somewhat below the expected numbers. Such enrollment figures should be tracked by OCSS administration to ensure both accuracy and fairness. An additional measure that may improve services to SWD is for guidance counselors and intervention specialists to routinely counsel such students regarding the available career-technical programs.
- **Use** the FY2012 performance review results and data to prioritize improvement initiatives and planning at the program and district levels.
- **Collect** appropriate data and documentation for the annual program performance review through FY2013.
- **Continue** to use available Ohio Career-Technical Competency Assessments (OCTCA- now available as Webxams) tests or provide industry-based credentialing examinations, whenever possible, to measure occupational competency gains of all students in job training programs in order to assess the overall effectiveness of individual programs and identify opportunities for improvement in curriculum and instruction.

- **Continue** to use WorkKeys tests to assess all career-technical students' academic achievement levels relative to industry standards. Use the results to make adjustments to curriculum and program content emphasis. The practice of testing each quarter or each time new students are enrolled has worked well and should be continued.
- **Continue** the recently initiated practice of providing National Career Readiness Certificates for students who qualify, based on WorkKeys test scores. Follow up to insure that teachers, school administrators, or guidance counselors are sharing test results and certificate results with students taking WorkKeys tests.

Faculty and Staff Focus

Recommendations:

- **Continue** to use state career- technical grant dollars and federal Perkins dollars to provide ongoing targeted and specialized professional development opportunities for career-technical teachers.
- **Continue** to work with the Ohio Central School System Professional Development staff member to deliver the ODE Resident Educator Program.
- **Maintain** the current level of service relative to career-technical teacher education services provided by The Ohio State University (Susan Nell) and other teacher preparation universities. This support is critical to the effectiveness of new teachers.
- **Encourage** selected career-technical teachers to attend the SkillsUSA Ohio contest each April at the Ohio State Fairgrounds to facilitate curriculum delivery and laboratory improvement on par with public schools.
- **Strongly** encourage all horticulture teachers to become Ohio Nursery Landscape Association (ONLA) certified in at least one area in order to increase staff knowledge and to set a positive example for students. Provide support for any professional development necessary to facilitate this effort.
- **Continue** to collaborate with the Buckeye United School District for mutually agreeable Correctional Education Association- Ohio (CEA-O) conference dates in order to maximize cross-agency staff participation.

- **Continue** to showcase career-technical programs at the CEA-O conferences.
- **Continue** to encourage career-technical teacher participation in the CEA Teacher of the Year recognition program.
- **Provide** annual in-service to all school administrators and principals relative to career-technical teacher initial licensure and hiring processes in order to improve the recruitment and hiring of teachers. Include an overview of the OSU teacher education program requirements for initial licensure through the industry route.
- **Continue** to provide an annual in-service/update to all career-technical teachers. Include information on the development of Individual Professional Development Plans (IPDP). An approved plan is required for renewal of five-year professional licenses.

Process Management

Recommendations:

- **Develop and implement** a system-wide policy/procedure for follow-up of released career-technical program completers in order to assess the programs' effectiveness in helping ex-offenders secure related employment and reduce recidivism. Perkins IV legislation calls for such a survey of students to determine such things as job placement, apprenticeship participation and continued education or training. Despite the relative difficulty of this process with formerly incarcerated individuals, there may be viable means of accomplishing such follow-up.
- **Continue** to revise all courses of study that are more than five years old.
- **Purchase** up-to-date core textbooks for any that are more than five years old. Arrange a system to monitor the copyright dates of all core texts to assist in this process. **E-textbooks are an option.**
- **Continue** the systematic update of career-technical instructional technology, including hardware and software.
- **Continue** Microsoft Office Specialist (MOS) testing/certification of eligible administrative office technology students. Some testing has been successfully completed and should lead the way for wide-spread testing in all Administrative

Office Technology (AOT) programs. Implementation was expected, but not accomplished during FY2012. **IT issues need to be solved regarding this process.**

- **Expand** American Welding Society (AWS) testing/certification opportunities to all of the district's eligible welding students. For some time, this credentialing opportunity has been available on a very limited basis. **It needs to be available at all sites having Welding programs**
- **Encourage** teachers of Horticulture programs to take Ohio Certified Nursery Technician tests. Student completers who qualify take these tests. Similar credentialing of teachers would motivate and set an example for students.
- **Continue** to provide a Career Passport for each career-technical student. This process has been greatly streamlined in the past year.
- **Investigate** the potential of issuing Career Passports on a secure CD format as part of a larger student pilot portfolio project during FY2013 and beyond. Begin a CD-based digital student portfolio development process in commercial art and drafting programs.

Organizational Performance Results

Recommendations:

- **Increase** the district student attendance rate to the degree possible. The overall rates for secondary programs are somewhat higher than previous averages discovered in FY2011 and now average more than 90%.
 - **Increase** the program completion rate. The completion rate increased significantly during FY2012.
 - **Continue** to increase the number of students who earn industry-based credentials during FY2013 and beyond to improve their marketability. In some cases, this goal can be accomplished with little additional expense.
 - **Maintain** full enrollments in all programs to ensure program approval and funding.
- Very good progress was made during FY2012.**
- **Maintain** the active program advisory committee rate at 100 percent during FY2013.
 - **Increase** the percentage of programs using current anchor textbooks during FY2013. Electronic texts are an acceptable option.

Conclusions

Several performance measures showed good increases over the FY2011 figures. **Student Attendance Rates increased** from 88.0% to 90.2%. **Student Completion Rates increased** from 63.1% to 74.1%. **Program Capacity Rate increased** from 108.0% to 125.8%. **Non-traditional Participation Rate and Non-traditional Completion Rate both increased**, by 22.2% and 16.1%, respectively.

Some performance measures show a need for improvement during FY2013 and beyond. The number of students served during FY2012 declined sharply from the FY2011 number. The filling of vacant teaching positions and the creation of additional secondary programs, both already accomplished, will likely rectify this problem. The Average Program Delivery Hours decreased slightly in FY2012. The decrease may be only a temporary anomaly. The number of Students With Disabilities (SWD) served in FY2012 decreased slightly from the already low number served in FY2011. The low number of SWD served may or may not be a systemic issue. Numbers and percentages of SWD in each of the institutions with secondary career-technical programs should be examined. These should be compared with enrollment figures. In addition, school guidance counselors and intervention specialists should be given professional development, if needed, to ensure they are properly guiding students' enrollment choices and properly writing Individual Education Programs (IEPs).

Industry-based credentialing continues to be on the rise in the Ohio Central School System. Barbering program student completers have always been tested and credentialed by the State Barber Board; Cosmetology program completers have been tested by the Ohio State Board of Cosmetology. Testing of landscape/turf management, and horticulture students through the Ohio Nursery Landscape Association (ONLA) continues to increase. OCSS students pass both barbering and horticulture tests at a significantly higher rate than "on the street" students. Testing is also done in such diverse areas as American Welding Society (AWS), National Center for Construction Education and Research (NCCER), ServSafe, Equipment and Engine Training Council (EETC), and Automotive Service Excellence (ASE). Environmental Protection Agency (EPA) testing is done in HVAC classes. Occupational Health and Safety Administration (OSHA) certification is provided in construction trade

classes. Still, there are “pockets” within the OCSS in which such testing is either lagging behind or not done at all. Microsoft Office Specialist (MOS) testing, although expected to resume in 2012 has been done on a very limited basis, due to computer issues.

Overall, the Ohio Central School System continued to progress in its efforts to improve and modernize its career-technical programs during FY2012. The filling of numerous vacancies in the teaching positions, as well as the opening of some new programs, remain high priorities. Due to reorganization within the Ohio Department of Rehabilitation and Correction, population changes in some institutions have necessitated the cessation or changing of career-technical programming. Ohio Central School System leadership has put, and continues to put, much thought and research into the planning and implementation of the necessary changes.

Prepared by:

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