Ohio Department of Education — Office of Career-Technical Education Years 5-6 (FY12-FY13) Secondary Workforce Development (WFD) Performance Target Worksheet

Career-Technical Planning District (CTPD) Name: CTPD IRN: Run Date: Canton Local CTPD 5/24/2011 2000115

Secondary Core Indicators of Performance — Performance Targets to be Negotiated	FY2010 CTPD Performance Data	Year 5 (FY12) STATE Performance Targets	Year 5 (FY12) CTPD Minimum Performance Targets ¹	Year 5 (FY12) CTPD Proposed Performance Targets ²	Year 5 (FY12) CTPD Agreed- Upon Performance Targets ³	Year 6 (FY13) STATE Performance Targets	Year 6 (FY13) CTPD Minimum Performance Targets ¹	Year 6 (FY13) CTPD Proposed Performance Targets ²	Year 6 (FY13) CTPD Agreed- Upon Performance Targets ³
Academic Attainment — Reading/Language Arts (1S1)	95.28%	93.60%	93.60%			93.70%	93.70%		
Academic Attainment — Mathematics (1S2)	93.99%	92.31%	92.31%			92.41%	92.41%		
Technical Skill Attainment (2S1)	51.16%	68.00%	59.58%			69.00%	63.05%		
Secondary School Completion (3S1)	99.52%	95.00%	95.00%			95.00%	95.00%		
Student Graduation Rates (4S1)	99.14%	82.40%	82.40%			82.40%	82.40%		
Secondary Placement (5S1)	88.94%	88.25%	88.25%			89.00%	88.98%		
Nontraditional Participation (6S1)	17.83%	20.75%	19.29%			21.00%	19.94%		
Nontraditional Completion (6S2)	20.60%	17.75%	17.75%			18.00%	18.00%		

¹ The Minimum Performance Targets were calculated by the State, based upon FY2010 CTPD performance data and State Performance Targets.
² Proposed Performance Targets - These cannot be lower than the calculated Minimum Performance Targets.

CTPD Remarks:		ODE Remarks:	
CTPD Superintendent Signature	<u> </u>	Ohio Department of Education Signature	
Date:		Date:	

³ The State enters the Agreed-Upon Performance Targets.