Ohio Department of Education — Office of Career-Technical Education Years 5-6 (FY12-FY13) Secondary Workforce Development (WFD) Performance Target Worksheet

Career-Technical Planning District (CTPD) Name:
East Liverpool City CTPD

CTPD IRN: 200016

Run Date: 5/24/2011

Secondary Core Indicators of Performance — Performance Targets to be Negotiated	FY2010 CTPD Performance Data	Year 5 (FY12) STATE Performance Targets	Year 5 (FY12) CTPD Minimum Performance Targets ¹	Year 5 (FY12) CTPD Proposed Performance Targets ²	Year 5 (FY12) CTPD Agreed- Upon Performance Targets ³	Year 6 (FY13) STATE Performance Targets	Year 6 (FY13) CTPD Minimum Performance Targets ¹	Year 6 (FY13) CTPD Proposed Performance Targets ²	Year 6 (FY13) CTPD Agreed- Upon Performance Targets ³
Academic Attainment — Reading/Language Arts (1S1)	77.36%	93.60%	85.48%			93.70%	88.25%		
Academic Attainment — Mathematics (1S2)	81.13%	92.31%	86.72%			92.41%	88.65%		
Technical Skill Attainment (2S1)	76.32%	68.00%	68.00%			69.00%	69.00%		
Secondary School Completion (3S1)	100.00%	95.00%	95.00%			95.00%	95.00%		
Student Graduation Rates (4S1)	100.00%	82.40%	82.40%			82.40%	82.40%		
Secondary Placement (5S1)	95.60%	88.25%	88.25%			89.00%	89.00%		
Nontraditional Participation (6S1)	20.34%	20.75%	20.54%			21.00%	20.78%		
Nontraditional Completion (6S2)	30.19%	17.75%	17.75%			18.00%	18.00%		

¹ The Minimum Performance Targets were calculated by the State, based upon FY2010 CTPD performance data and State Performance Targets.

ODE Remarks:
Ohio Department of Education Signature
Date:

² Proposed Performance Targets - These cannot be lower than the calculated Minimum Performance Targets.

³ The State enters the Agreed-Upon Performance Targets.