

Ohio Department of Education — Office of Career-Technical Education
Years 5-6 (FY12-FY13) Secondary Workforce Development (WFD) Performance Target Worksheet

Career-Technical Planning District (CTPD) Name:
 Ohio Valley Local CTPD

CTPD IRN:
 2000107

Run Date:
 5/24/2011

Secondary Core Indicators of Performance — Performance Targets to be Negotiated	FY2010 CTPD Performance Data	Year 5 (FY12) STATE Performance Targets	Year 5 (FY12) CTPD Minimum Performance Targets ¹	Year 5 (FY12) CTPD Proposed Performance Targets ²	Year 5 (FY12) CTPD Agreed- Upon Performance Targets ³	Year 6 (FY13) STATE Performance Targets	Year 6 (FY13) CTPD Minimum Performance Targets ¹	Year 6 (FY13) CTPD Proposed Performance Targets ²	Year 6 (FY13) CTPD Agreed- Upon Performance Targets ³
Academic Attainment — Reading/Language Arts (1S1)	91.80%	93.60%	92.70%			93.70%	93.07%		
Academic Attainment — Mathematics (1S2)	90.16%	92.31%	91.24%			92.41%	91.66%		
Technical Skill Attainment (2S1)	60.47%	68.00%	64.23%			69.00%	66.16%		
Secondary School Completion (3S1)	100.00%	95.00%	95.00%			95.00%	95.00%		
Student Graduation Rates (4S1)	99.12%	82.40%	82.40%			82.40%	82.40%		
Secondary Placement (5S1)	72.45%	88.25%	80.35%			89.00%	83.48%		
Nontraditional Participation (6S1)	28.42%	20.75%	20.75%			21.00%	21.00%		
Nontraditional Completion (6S2)	18.33%	17.75%	17.75%			18.00%	18.00%		

¹ The Minimum Performance Targets were calculated by the State, based upon FY2010 CTPD performance data and State Performance Targets.

² Proposed Performance Targets - These cannot be lower than the calculated Minimum Performance Targets.

³ The State enters the Agreed-Upon Performance Targets.

CTPD Remarks:

ODE Remarks:

CTPD Superintendent Signature

Date: _____

Ohio Department of Education Signature

Date: _____