



EMIS Updates

AOS CS Training, August 1, 2018

Topics

- ▶ FTE report information
- ▶ FY2018 Cleanup and Closeout
- ▶ FY2019 Rollout
- ▶ Financial Reporting

ODDEX v SOES v FTE reports

- ▶ Although similar, different focus for each
- ▶ ODDDEX- communicate with another district over data disagreement
- ▶ SOES- communicate with resident district of the student
- ▶ FTE reports- definitive source of issues and how a student will count for funding

FTE Reports

► Most important for funding- level 2 in Data Collector

Report Name	Fatal	Critical	Warning	Info	Total	Process Date	Last Upd Date	Submission
✓ (FTED-001) FTE Detail	43	358	0	3435	3836	08/02/17 17:16	08/08/17 04:33	80 on 07/28/17 09:27
✓ (FTED-003) FTE Adjustments	16	363	7	31	417	08/02/17 17:16	07/30/17 06:09	80 on 07/28/17 09:27
✓ (FTES-001) FTE Total by Fund Pattern	0	0	0	3	3	08/02/17 17:16	08/08/17 04:33	80 on 07/28/17 09:27
✓ (FTES-002) FTE Total by Student and Fund Pattern	0	0	0	3097	3097	08/02/17 17:16	08/08/17 04:33	80 on 07/28/17 09:27
✓ (FTES-003) FTE Total by Student	0	0	0	3088	3088	08/02/17 17:16	08/08/17 04:33	80 on 07/28/17 09:27
✓ (FTES-004) FTE Summary of Students with Adjustments	0	0	0	375	375	08/02/17 17:16	08/08/17 04:33	80 on 07/28/17 09:27

FTE Reports

- ▶ All impacts on funding are in FTE reports
 - ▶ If there is a flag or missing data in SOES that impacts funding, it will appear as an error on the FTE report
 - ▶ If there is an enrollment overlap in SCR and that overlap still exists when more precise FTE calculations are completed, it will appear as an error on the FTE report

Monitoring Funding Over Time

- ▶ New daily summary reports
 - ▶ CTE FTE report released last summer
 - ▶ Regular FTE report in the pipeline- 2-3 weeks
- ▶ Allow daily tracking of FTEs
 - ▶ Grouped to generally match funding forms and worksheets
 - ▶ Does not include exact rounding adjustments

CTE FTE Daily Summary

- ▶ Three reports
 - ▶ Students District is Educating (CTEA-007)
 - ▶ Students Initially Funded at District (CTEA-008)
 - ▶ Transfers (CTEA-009)
- ▶ Updated daily based on changes in the FTE Detail and Adjustment reports
- ▶ If there are changes above a threshold value, summary for the most recent day will show as Fatal, Critical, or Warning

New CTE FTE Summary Reports

Collection Request / Report Name	LEA	Fatal	Critical	Warn	Info	Total	Category	Data Set	Process Date	Last Upd Date	Submission
▼ Final Staff and Course Collection (FY18) (2018L2FNL) (Count: 8)											
(CTEA-000) CTE FTE Detail	Tolles_063511	32	1179	0	5547	6758	Funding	L	05/12/18 17:15	05/13/18 06:39	6 on 05/11/18
(CTEA-001) CTE Student Error Detail	Tolles_063511	1202	0	0	0	1202	Funding	L	05/12/18 17:15	05/13/18 06:39	6 on 05/11/18
(CTEA-002) CTE Course Error Detail	Tolles_063511	2	0	0	0	2	Funding	L	05/12/18 17:15	05/13/18 06:39	6 on 05/11/18
(CTEA-004) CTE FTE Summary by Course	Tolles_063511	0	0	0	582	582	Funding	L	03/10/18 17:15	05/13/18 06:43	2 on 03/09/18
(CTEA-005) CTE FTE Summary by Category	Tolles_063511	0	0	0	582	582	Funding	L	03/10/18 17:15	05/13/18 06:44	2 on 03/09/18
(CTEA-007) CTE FTE Daily Summary Report - Students District is Educating	Tolles_063511	0	0	0	3	3	Funding	L	05/12/18 17:15	05/13/18 05:51	6 on 05/11/18
(CTEA-008) CTE FTE Daily Summary Report - Students Initially Funded at District	Tolles_063511	1	0	0	4	5	Funding	L	05/12/18 17:15	05/13/18 05:52	6 on 05/11/18
(CTEA-009) CTE FTE Daily Summary Report - Transfers	Tolles_063511	2	0	0	24	26	Funding	L	05/12/18 17:15	05/13/18 05:52	6 on 05/11/18

CTE FTE Summary- Educating

Report Manifest: **Final Staff and Course Collection (FY18)** Submission Number: **6** LEA Name: **Tolles Career and Technical Center**

Record Type: **(CTEA-007) CTE FTE Daily Summary Report - Students District is Educating**

Exception Severity: **(All)**

(CTEA-007) CTE FTE Daily Summary Report - Students District is Educating (3)

MNIFST CODE	RPT DEST IRN	ERR SEV CODE	RESULT CODE	RESULT CODE DESCR	LEVEL 2 REC T	CTE FUND CA	ITC SHORT NA	ACTIVE FLAG	LATEST RUN	PRIOR RUN	S
2018L2FNL	063511	I	SC0100	District is educating	CTEA-007	1	MEC	Y	238.027328	236.871238	2
2018L2FNL	063511	I	SC0100	District is educating	CTEA-007	2	MEC	Y	159.97856	159.941444	1
2018L2FNL	063511	I	SC0100	District is educating	CTEA-007	4	MEC	Y	194.652565	187.913958	1

ucating (3)

LATEST RUN	PRIOR RUN	SEC PRIOR RU	THIRD PRIOR	FOURTH PRIO	WEEK PRIOR F	TWO WEEK PF	MONTH PRIOR	TWO MONTH I	THIRTY DAY A
238.027328	236.871238	236.871238	236.871238	236.871238	235.62316	236.841484	237.963084	238.742581	237.146248
159.97856	159.941444	159.941444	159.941444	159.941444	159.774776	159.941444	159.266167	159.416167	160.775947
194.652565	187.913958	187.913958	187.913958	187.913958	176.902116	187.913958	187.261941	187.262496	186.441895

CTE FTE Summary- Transfers

- ▶ Use with review of worksheets
- ▶ Shows transfers in and out
- ▶ Multiple types of transfers
- ▶ If you are not the educating LEA, your data is not used

New Regular FTE Reports

- ▶ Daily summary for regular FTE being added in next few weeks
- ▶ Very similar to the CTE daily summary just reviewed
- ▶ At least for August and September, will have prior year FTE as comparison instead of 30 day average
- ▶ First FY19 funding pull in September

Report Names

- ▶ FTES-005 – District is Educating
- ▶ FTES-006– District is Initially Funded
- ▶ FTES-007– District Receives Funding via Transfer
- ▶ FTES-007– Funding is Transferred from District

District is Educating

- ▶ FTE broken down by
 - ▶ Grade band
 - ▶ Disability
 - ▶ LEP Status
 - ▶ Economic Disadvantage

FY2018 Cleanup and Closeout

- ▶ Main funding related collections now closed for FY18 unless appeal submission today
- ▶ CTE, Calendar, and Contact data by Aug 10
- ▶ Payment data for FY18 Final #1 payment pulled after today- will be included with September FY19 payment

FY2018 Cleanup and Closeout

- ▶ Last day for resolution of FY18 flagging issues within SOES by districts or community schools is September 14.
- ▶ Appeal window for funding issues to take place in second half of September, based on final #1 reports (9/17-10/5)
- ▶ Final #2 payment, including all appeals, planned by December

FY 2019 Rollout

- ▶ Calendar reporting open
- ▶ SCR reporting open
- ▶ SOES Enrollment reporting for FY19 starts **this Friday**
- ▶ SOES Contact reporting open **this Friday**
- ▶ Will be no more than a week between first enrollment reporting and first load of Community School's students to SOES

FY 2019 Rollout

- ▶ For FY19 October payment, pull reported community school enrollments as of 5pm September 22
- ▶ Now a single data pull
 - ▶ No CS Fatal Error report- all in FTE Detail
 - ▶ FTE Detail report, in general, will be updated daily once first published
- ▶ Reasons for district to flag a student in FY19 unchanged

Financial Reporting

- ▶ FY 2018 financial reporting open until end of August- earlier than in years past
- ▶ Critical for report card and maintenance of effort (MOE) calculations
- ▶ MOE being tracked closely this year- communications coming soon if not submitted or not met

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