



Funding over time and CCP issues

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CTE Detail and error reports

- What a difference a year makes...
- A couple of minor issues that will be resolved in the next week
- Overrides should be submitted, if appropriate, as soon as possible- June 1 deadline
- There will be some minor changes in the checks for FY19

Monitoring Funding Over Time

- New daily summary reports
 - CTE FTE report released last Friday
 - Regular FTE report in the pipeline
- Allow daily tracking of FTEs
 - Grouped to generally match funding forms and worksheets
 - Does not include rounding adjustments

CTE FTE Daily Summary

- Three reports
 - Students District is Educating (CTEA-007)
 - Students Initially Funded at District (CTEA-008)
 - Transfers (CTEA-009)
- Updated daily based on changes in the FTE Detail and Adjustment reports
- If there are changes above a threshold value, summary for the most recent day will show as Fatal, Critical, or Warning

New CTE FTE Summary Reports

Collection Request / Report Name	LEA	Fatal	Critical	Warn	Info	Total	Category	Data Set	Process Date	Last Upd Date	Submission
▼ Final Staff and Course Collection (FY18) (2018L2FNL) (Count: 8)											
(CTEA-000) CTE FTE Detail	Tolles_063511	32	1179	0	5547	6758	Funding	L	05/12/18 17:15	05/13/18 06:39	6 on 05/11/18
(CTEA-001) CTE Student Error Detail	Tolles_063511	1202	0	0	0	1202	Funding	L	05/12/18 17:15	05/13/18 06:39	6 on 05/11/18
(CTEA-002) CTE Course Error Detail	Tolles_063511	2	0	0	0	2	Funding	L	05/12/18 17:15	05/13/18 06:39	6 on 05/11/18
(CTEA-004) CTE FTE Summary by Course	Tolles_063511	0	0	0	582	582	Funding	L	03/10/18 17:15	05/13/18 06:43	2 on 03/09/18
(CTEA-005) CTE FTE Summary by Category	Tolles_063511	0	0	0	582	582	Funding	L	03/10/18 17:15	05/13/18 06:44	2 on 03/09/18
(CTEA-007) CTE FTE Daily Summary Report - Students District is Educating	Tolles_063511	0	0	0	3	3	Funding	L	05/12/18 17:15	05/13/18 05:51	6 on 05/11/18
(CTEA-008) CTE FTE Daily Summary Report - Students Initially Funded at District	Tolles_063511	1	0	0	4	5	Funding	L	05/12/18 17:15	05/13/18 05:52	6 on 05/11/18
(CTEA-009) CTE FTE Daily Summary Report - Transfers	Tolles_063511	2	0	0	24	26	Funding	L	05/12/18 17:15	05/13/18 05:52	6 on 05/11/18

CTE FTE Summary- Educating

Report Manifest: **Final Staff and Course Collection (FY18)**

Submission Number: **6**

LEA Name: **Tolles Career and Technical Center**

Record Type: **(CTEA-007) CTE FTE Daily Summary Report - Students District is Educating**

Exception Severity: **(All)**

(CTEA-007) CTE FTE Daily Summary Report - Students District is Educating (3)

MNIFST CODE	RPT DEST IRN	ERR SEV CODE	RESULT CODE	RESULT CODE DESCR	LEVEL 2 REC T	CTE FUND CA	ITC SHORT NA	ACTIVE FLAG	LATEST RUN	PRIOR RUN	S
2018L2FNL	063511	I	SC0100	District is educating	CTEA-007	1	MEC	Y	238.027328	236.871238	2
2018L2FNL	063511	I	SC0100	District is educating	CTEA-007	2	MEC	Y	159.97856	159.941444	1
2018L2FNL	063511	I	SC0100	District is educating	CTEA-007	4	MEC	Y	194.652565	187.913958	1

ucating (3)

LATEST RUN	PRIOR RUN	SEC PRIOR RU	THIRD PRIOR	FOURTH PRIO	WEEK PRIOR F	TWO WEEK PF	MONTH PRIOR	TWO MONTH I	THIRTY DAY A
238.027328	236.871238	236.871238	236.871238	236.871238	235.62316	236.841484	237.963084	238.742581	237.146248
159.97856	159.941444	159.941444	159.941444	159.941444	159.774776	159.941444	159.266167	159.416167	160.775947
194.652565	187.913958	187.913958	187.913958	187.913958	176.902116	187.913958	187.261941	187.262496	186.441895

CTE FTE Summary- Funded at District

Daily Summary Report - Students Initially Funded at District (19)											
IRN	ERR SEV COD	RESULT CODE	RESULT CODE DESCR	LEVEL 2 REC	CTE FUND CA	ITC SHORT N	ACTIVE FLAG	LATEST RUN	PR		
I		SC0110	District is initially funded - no transfer	CTEA-008	1	NWOCA	Y	542.310122	54		
I		SC0110	District is initially funded - no transfer	CTEA-008	2	NWOCA	Y	144.908483	14		
I		SC0110	District is initially funded - no transfer	CTEA-008	4	NWOCA	Y	222.559839	22		
I		SC0110	District is initially funded - no transfer	CTEA-008	5	NWOCA	Y	153.807195	15		
I		SC0120	District is initially funded - transfer to JVS	CTEA-008	1	NWOCA	Y	12.106169	12		
I		SC0120	District is initially funded - transfer to JVS	CTEA-008	2	NWOCA	Y	5.183908	5.1		
I		SC0120	District is initially funded - transfer to JVS	CTEA-008	3	NWOCA	Y	.818948	.81		
I		SC0120	District is initially funded - transfer to JVS	CTEA-008	4	NWOCA	Y	11.05375	11		
I		SC0120	District is initially funded - transfer to JVS	CTEA-008	5	NWOCA	Y	3.952042	3.9		
I		SC0130	District is initially funded - transfer to CS/STEM	CTEA-008	1	NWOCA	Y	5.733407	5.7		
I		SC0130	District is initially funded - transfer to CS/STEM	CTEA-008	3	NWOCA	Y	103.387642	10		
I		SC0130	District is initially funded - transfer to CS/STEM	CTEA-008	4	NWOCA	Y	0	0		
I		SC0130	District is initially funded - transfer to CS/STEM	CTEA-008	5	NWOCA	Y	7.40718	7.4		
I		SC0140	District is initially funded - transfer to another district	CTEA-008	1	NWOCA	Y	4.022777	4.0		
I		SC0140	District is initially funded - transfer to another district	CTEA-008	2	NWOCA	Y	4.512062	4.5		
I		SC0140	District is initially funded - transfer to another district	CTEA-008	3	NWOCA	Y	.496295	.49		
I		SC0140	District is initially funded - transfer to another district	CTEA-008	4	NWOCA	Y	1.254917	1.2		
I		SC0140	District is initially funded - transfer to another district	CTEA-008	5	NWOCA	Y	.72845	.72		
W		SC0130	District is initially funded - transfer to CS/STEM	CTEA-008	2	NWOCA	Y	71.144678	71		
		71.144678	71.144678	71.144678	71.133406	71.21485	66.983087	47.424619	47.476513	47.5743	58.065813

CTE FTE Summary- Transfers

- Use with review of worksheets
- Shows transfers in and out
- Multiple types of transfers
- If you are not the educating LEA, your data is not used

Data Pulls for the Payment

- For traditional districts, usually the Monday after a payment Friday (2 business weeks before the next payment)
- For JVSDs, usually the same data set as the first traditional district payment each month
- For community schools, data submitted as of 22nd of the month

EMIS support

- Three tiers
 - First, EMIS Coordinator
 - Second, ITC via EMIS Helpdesk
 - Third, ODE via EMIS Helpdesk
- If Helpdesk not available, or other special situation, then emis@education.ohio.gov

CCP- who pays?

- The HEI provides an IRN
 - Only used if SSID is not found within an LEA's data
 - May mean that the SSID is not valid
- If the SSID is found...
 - In a single LEA, that LEA pays
 - For dual enrollment...
 - Look at sent to percent of time and course reporting
 - If neither or both report, credits are split based on relative percent of time

ODDEX CCP Escalation

Escalate to ODE

The LEA will have the ability to escalate records onto ODE for review. Once a record has reached the Aged Out status, the LEA will be able to escalate to ODE for review. No prior comment is required in order for the escalation ability to be available for aged out records. The escalation icon  will appear in the Review display area, on the left side, once the review status has been set to ODE Aged Out.

Reviews			
	Date Range	Review Flags	Comments
 	09/20/2017	<ul style="list-style-type: none">Approved due to age with no activity or review flags applied.	<ul style="list-style-type: none">Posted By: <u>ODE ADMIN</u> On 03/28/2018, 20 minutes ago Remark: Test Age out

ODDEX CCP Escalation

Escalation Form

Clicking the escalate icon will bring up a new page where the user will indicate through a flag why they are escalating the record along with a descriptive reason. An escalation flag must be selected and a descriptive reason must be entered into the text area in order for the escalation to be accepted.

The ODE Area Coordinator assigned to the district involved will receive notification on their Landing Page a record has been escalated for review.

Student Identifying Information

Do not enter any student identifying information such as student/parent name, address, social security number into the text area as ODE is not permitted to have this information.

ODDEX CCP Escalation

Escalation Flags

- Cannot resolve conflict with other entity

Reason for Escalation

ODDEX CCP Escalation

Once the escalation has been saved, it will appear in the Review display area with the 'Reason for Escalation' text being displayed in the Comments column of the reviews. The escalation flag will be displayed in red in the 'Review Flags' column.

Reviews		
Date Range	Review Flags	Comments
 09/20/2017	<ul style="list-style-type: none">• Cannot resolve conflict with other entity• Approved due to age with no activity or review flags applied.	<ul style="list-style-type: none">• Posted By: <u>RDUSER UPDATE</u> On 03/28/2018, 50 minutes ago Remark: Test escalation from LEA view• Posted By: <u>ODE ADMIN</u> On 03/28/2018, 1 hours ago Remark: Test Age out

Cancel Escalation

 09/20/2017 - 03/28/2018	<ul style="list-style-type: none">• Cannot resolve conflict with other entity• Approved due to age with no activity or review flags applied.	<ul style="list-style-type: none">• Posted By: <u>RDUSER UPDATE</u> On 03/28/2018, 9 seconds ago Remark: Generated msg: Resident district canceled prior escalation, existing review re-established.• Posted By: <u>RDUSER UPDATE</u> On 03/28/2018, 1 minutes ago Remark: Escalating the review from the LEA side.• Posted By: <u>ODE ADMIN</u> On 03/28/2018, 23 minutes ago Remark: Test Age out
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