

## **EMIS Release Notes- New Collection Request**

Collection Request Name: Five Year Forecast - Initial Optional (FY19)

**Collection Request Description:** Collection optional for all city, exempted village, local, and joint vocational school districts. Five year forecast is a financial projection which consists of three years of historical data, projections for the current year and four ensuing years and the ADM forecast. This collection request is for the additional/optional school year submission(s), through March 31 each year. Source file for the QF record type must be uploaded through the Data Collector Data Sources tab using the format described in section 7.2 of the EMIS manual. An attachment is required to be submitted as a .pdf or .txt with the assumptions/notes reported (in lieu of emailing a file to the ODE Office of School Finance).

Collection Request Short Name: FY19-P-FYF 1 Opt

Manifest Code Name: 2019P1OPT

**Collection Request Planned Release Version: 1** 

Planned Availability Date: 11/6/2018

**Submission Date Range:** 11/6/2018 - 3/29/2019

Organization Types That Must Report: All city, exempted village, local, and joint vocational

school districts

**Major Change from Prior FY Version?** Assumptions must be submitted via a .txt or .pdf file via the Data Collector. Also, the Level 1 warning errors regarding rounding have been removed and replaced with fatal errors for differences outside an acceptable threshold. These exceptions, along with any missing rows, will cause the collection to not be submittable to ODE.

Data Sources Supported: Non-SIF flat file format

Attachment(s) Supported: Yes, either .pdf or .txt files up to 20MB

**Attachment(s) Required:** Yes

Level 1 Reports Included: None

**Level 2 Reports Included:** None

**Outstanding Issues:** None

Release Note Date: 11/6/2018