Budget Analysis and Discussion

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Start Ready, Leave Ready
High-Quality Instruction

Problem solving

Project-based learning
New Evaluations
Principals and Teachers

Better feedback
Real rewards
Common Sense Accountability

New focus on rankings to evaluate investments, performance
New State Aid Formula On the Way

More money into classrooms
Quality Choice

Give all students high-quality choice
Managing in Difficult Times

Challenges allow us to change our thinking
FY 2012 State Funding
State Foundation Funding Only
(including SFSF in FY11)

Total
3.8%

Decrease over FY11
(including SFSF)

Increase over FY11
(not including SFSF)

GRF
4.5%
FY2012 Reductions
State Foundation Funding only
(including SFSF in FY11)

- **Urban/Suburban** (very high median income): 7.4%
- **Urban/Suburban** (high median income): 5.9%
- **Rural/Small Town** (moderate to high median income): 4.8%
FY2012 Reductions
State Foundation Funding only
(including SFSF in FY11)

3.3%
• Rural/Agricultural (low poverty/low to moderate median income)

3.2%
• Urban (low median income/high poverty)

2.5%
• Major Urban (very high poverty)

2.4%
• Rural/Agricultural (high poverty/low median income)
Fiscal Year 2013
State Foundation Funding

GRF Increase 0.7%
Average FY 2012 Reductions at the Local District Level

3.7 percent budget cut

(includes SFSF in the base for FY11 and state and local resources)
Reductions at ODE

12.6 percent budget cut
ODE Staffing Decline

ODE (Full & Part Time)

OBM Ceiling

Ohio Department of Education
Tools for Tough Times

**EdJobs Funding**

$361 million available for FY11-FY12

LEAs must obligate by Sept. 30, 2012
Tools for Tough Times

Waivers
Tools for Tough Times

Waiver from Minimum Operating Standards
Tools for Tough Times

Integration of services

Promotion of P-16 Councils
More Information

[Image of a webpage from the Ohio Department of Education, showing links to various sections such as "Ohio's Race to the Top Plan", "FY12-13 budget information", "Newsroom", "Quick links", "Features", "External links", "Ohio Achievement Assessments", "Credit Flexibility"]
What You Can Find

HB 153 Outline

List of new and eliminated district responsibilities

This presentation
In Conclusion

- Revenue projected to increase
- Economy is still uncertain
- Governments impacted
- ODE streamlining, reducing staff
Challenges Ahead
Challenges Ahead

Tough times

Opportunities to explore untried solutions

Be creative
Questions?