

State Aid Estimates, FY 2014 and FY 2015

This proposal modifies the Senate passed proposal by increasing the economically disadvantaged amounts from \$250/\$253 to \$269/\$272; decreasing the unequalized K3 literacy amounts from \$100/\$160 to \$86/\$115; reassigning arts and communications from CTE category 4 to category 2; and changing the CTE category amounts.

Estimates are based on ADM estimates and valuation projections provided by the departments of Education and Taxation.

ADM estimates are based on data from FY 2012 and do not change from FY 2013 to FY 2015.

Actual aid will be calculated based on actual data and are subject to change.

The primary purpose of these estimates is to determine a state total obligation. Changes between estimates and actual aid may be significant, especially for individual school districts.

County	District	Estimated ADM	Three Year Average Valuation Per Pupil FY13	Projected % Change in 3-Year Avg. Valuation Per Pupil FY13 to FY14	Projected % Change in 3-Year Avg. Valuation Per Pupil FY14 to FY15	State Aid FY13 Base	Estimated Final Core Aid FY14	Eatimated Final Core Aid FY15	\$ Change in State Aid FY13 to FY14	\$ Change in State Aid FY14 to FY15	% Change in State Aid FY13 to FY14	% Change in State Aid FY14 to FY15
Allen	APOLLO JT VOC SD	647.4	\$ 3,117,548	0.8%	1.1%	\$ 5,616,969	\$ 5,616,969	\$ 5,616,969	\$ -	\$ -	0.00%	0.00%
Ashland	ASHLAND COUNTY-WEST HOLMES JT	307.3	\$ 4,034,163	-0.2%	0.0%	\$ 2,250,498	\$ 2,250,498	\$ 2,250,498	\$ -	\$ -	0.00%	0.00%
Ashtabula	ASHTABULA COUNTY JVS JT VOC SD	644.8	\$ 3,890,962	-2.1%	-2.0%	\$ 4,366,659	\$ 4,639,575	\$ 4,814,027	\$ 272,916	\$ 174,452	6.25%	3.76%
Athens	TRI-COUNTY CAREER CENTER JT VO	472.1	\$ 3,452,981	0.9%	1.0%	\$ 3,196,578	\$ 3,396,364	\$ 3,460,225	\$ 199,786	\$ 63,860	6.25%	1.88%
Belmont	BELMONT-HARRISON JT VOC SD	452.1	\$ 2,669,180	4.4%	3.7%	\$ 4,242,264	\$ 4,242,264	\$ 4,242,264	\$ -	\$ -	0.00%	0.00%
Brown	SOUTHERN HILLS JT VOC SD	362.4	\$ 2,201,209	-0.1%	-0.1%	\$ 3,078,653	\$ 3,078,653	\$ 3,078,653	\$ -	\$ -	0.00%	0.00%
Butler	BUTLER TECH JT VOC SD	3,084.3	\$ 2,714,378	-1.7%	-1.3%	\$ 22,808,510	\$ 22,808,510	\$ 22,808,510	\$ -	\$ -	0.00%	0.00%
Clark	SPRINGFIELD-CLARK COUNTY JT VO	693.0	\$ 3,355,780	-1.2%	0.4%	\$ 5,338,884	\$ 5,338,884	\$ 5,338,884	\$ -	\$ -	0.00%	0.00%
Clermont	U S GRANT JT VOC SD	274.8	\$ 3,312,855	0.0%	-1.3%	\$ 2,379,563	\$ 2,379,563	\$ 2,379,563	\$ -	\$ -	0.00%	0.00%
Columbiana	COLUMBIANA COUNTY JT VOC SD	297.6	\$ 3,552,837	0.5%	1.1%	\$ 3,444,601	\$ 3,444,601	\$ 3,444,601	\$ -	\$ -	0.00%	0.00%
Coshocton	COSHOCTON COUNTY JT VOC SD	212.9	\$ 3,257,568	2.2%	0.8%	\$ 1,866,137	\$ 1,866,137	\$ 1,866,137	\$ -	\$ -	0.00%	0.00%
Cuyahoga	CUYAHOGA VALLEY JT VOC SD	469.4	\$ 12,993,076	-2.1%	-2.0%	\$ 1,662,317	\$ 1,662,317	\$ 1,662,317	\$ -	\$ -	0.00%	0.00%
Cuyahoga	POLARIS JT VOC SD	604.5	\$ 8,079,325	-1.7%	-1.6%	\$ 2,277,919	\$ 2,277,919	\$ 2,285,481	\$ -	\$ 7,562	0.00%	0.33%
Delaware	DELAWARE AREA CAREER CENTER JT	366.9	\$ 18,629,727	-0.9%	-0.6%	\$ 2,276,113	\$ 2,276,113	\$ 2,276,113	\$ -	\$ -	0.00%	0.00%
Erie	EHOVE JT VOC SD	704.3	\$ 4,588,159	-1.2%	-1.1%	\$ 4,079,058	\$ 4,159,112	\$ 4,287,530	\$ 80,054	\$ 128,419	1.96%	3.09%
Franklin	EASTLAND-FAIRFIELD CAREER/TECH	1,167.5	\$ 6,765,520	-1.3%	-1.1%	\$ 4,212,270	\$ 4,475,537	\$ 4,917,031	\$ 263,267	\$ 441,494	6.25%	9.86%
Gallia	GALLIA-JACKSON-VINTON JT VOC S	588.9	\$ 2,288,380	1.8%	0.6%	\$ 5,157,481	\$ 5,479,823	\$ 5,808,143	\$ 322,343	\$ 328,320	6.25%	5.99%
Greene	GREENE COUNTY JT VOC SD JT VOC	742.7	\$ 5,287,615	-0.2%	-0.3%	\$ 4,188,094	\$ 4,188,094	\$ 4,188,094	\$ -	\$ -	0.00%	0.00%
Hamilton	GREAT OAKS INST OF TECHNOLOGY	3,398.7	\$ 5,517,271	-2.6%	-2.3%	\$ 12,941,219	\$ 13,750,045	\$ 15,193,800	\$ 808,826	\$ 1,443,755	6.25%	10.50%
Henry	FOUR COUNTY JT VOC SD	1,025.1	\$ 2,736,109	0.7%	0.9%	\$ 7,123,012	\$ 7,568,200	\$ 8,345,192	\$ 445,188	\$ 776,992	6.25%	10.27%
Jefferson	JEFFERSON COUNTY JT VOC SD	322.6	\$ 3,665,436	0.9%	1.2%	\$ 2,481,160	\$ 2,481,160	\$ 2,481,160	\$ -	\$ -	0.00%	0.00%
Knox	KNOX COUNTY JT VOC SD	568.3	\$ 2,299,013	0.1%	0.2%	\$ 4,713,900	\$ 4,713,900	\$ 4,713,900	\$ -	\$ -	0.00%	0.00%
Lake	AUBURN JT VOC SD	317.1	\$ 14,447,262	-1.9%	-2.3%	\$ 1,760,259	\$ 1,760,259	\$ 1,760,259	\$ -	\$ -	0.00%	0.00%
Lawrence	LAWRENCE COUNTY JT VOC SD	590.3	\$ 1,436,366	3.7%	2.7%	\$ 4,831,297	\$ 5,116,349	\$ 5,195,495	\$ 285,052	\$ 79,146	5.90%	1.55%
Licking	C-TEC JT VOC SD	657.2	\$ 5,834,727	0.4%	0.8%	\$ 4,444,726	\$ 4,444,726	\$ 4,444,726	\$ -	\$ -	0.00%	0.00%
Logan	OHIO HI-POINT JT VOC SD	707.0	\$ 4,029,442	1.5%	2.2%	\$ 5,018,455	\$ 5,018,455	\$ 5,018,455	\$ -	\$ -	0.00%	0.00%
Lorain	LORAIN COUNTY JVS JT VOC SD	1,118.4	\$ 5,194,844	-1.9%	-1.8%	\$ 6,752,220	\$ 6,752,220	\$ 6,752,220	\$ -	\$ -	0.00%	0.00%
Madison	TOLLES JT VOC SD	572.7	\$ 11,407,987	-0.4%	-0.1%	\$ 1,909,808	\$ 1,909,808	\$ 1,909,808	\$ -	\$ -	0.00%	0.00%
Mahoning	MAHONING CO CAREER & TECH CTR	623.6	\$ 5,684,533	-1.0%	-1.0%	\$ 2,982,020	\$ 3,168,396	\$ 3,501,078	\$ 186,376	\$ 332,682	6.25%	10.50%

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Marion	TRI-RIVERS JT VOC SD	592.5	\$ 2,815,906	0.6%	0.9%	\$ 5,470,522	\$ 5,470,522	\$ 5,470,522	\$ -	\$ -	0.00%	0.00%
Medina	MEDINA COUNTY JVSD JT VOC SD	1,025.9	\$ 3,970,119	-1.5%	1.5%	\$ 6,472,807	\$ 6,472,807	\$ 6,519,198	\$ -	\$ 46,391	0.00%	0.72%
Miami	UPPER VALLEY JT VOC SD	984.9	\$ 2,272,751	0.3%	0.8%	\$ 8,333,117	\$ 8,333,117	\$ 8,333,117	\$ -	\$ -	0.00%	0.00%
Montgomery	MIAMI VALLEY CAREER TECH JT VO	1,868.5	\$ 3,645,536	-1.4%	-1.2%	\$ 11,688,807	\$ 12,289,742	\$ 12,629,520	\$ 600,935	\$ 339,778	5.14%	2.76%
Muskingum	MID-EAST CAREER & TECH CENTERS	991.4	\$ 2,926,216	3.3%	1.4%	\$ 7,318,857	\$ 7,389,891	\$ 7,510,139	\$ 71,034	\$ 120,248	0.97%	1.63%
Pike	PIKE COUNTY AREA JT VOC SD	413.8	\$ 904,169	3.1%	2.6%	\$ 3,984,908	\$ 4,233,965	\$ 4,603,513	\$ 249,057	\$ 369,548	6.25%	8.73%
Portage	MAPLEWOOD CAREER CENTER JT VOC	587.6	\$ 3,880,230	-1.4%	-1.2%	\$ 4,223,098	\$ 4,223,098	\$ 4,223,098	\$ -	\$ -	0.00%	0.00%
Richland	PIONEER CAREER & TECHNOLOGY JT	1,144.9	\$ 1,943,227	-1.2%	-1.1%	\$ 9,114,500	\$ 9,572,195	\$ 9,783,260	\$ 457,695	\$ 211,065	5.02%	2.20%
Ross	PICKAWAY-ROSS JVSD JT VOC SD	1,002.6	\$ 1,881,914	2.5%	2.4%	\$ 9,357,454	\$ 9,357,454	\$ 9,416,441	\$ -	\$ 58,987	0.00%	0.63%
Sandusky	VANGUARD-SENTINEL JT VOC SD	975.8	\$ 2,912,727	-0.1%	0.1%	\$ 8,183,837	\$ 8,183,837	\$ 8,183,837	\$ -	\$ -	0.00%	0.00%
Scioto	SCIOTO COUNTY CTC JT VOC SD	420.0	\$ 2,212,883	1.9%	2.2%	\$ 3,715,080	\$ 3,715,080	\$ 3,715,080	\$ -	\$ -	0.00%	0.00%
Stark	STARK COUNTY AREA JT VOC SD	538.5	\$ 2,429,117	-2.4%	-2.2%	\$ 3,514,909	\$ 3,734,591	\$ 4,126,723	\$ 219,682	\$ 392,132	6.25%	10.50%
Summit	PORTAGE LAKES JT VOC SD	328.0	\$ 4,792,806	-2.6%	-2.3%	\$ 2,243,518	\$ 2,243,518	\$ 2,243,518	\$ -	\$ -	0.00%	0.00%
Trumbull	TRUMBULL CAREER & TECH CTR JT	891.5	\$ 3,159,450	-1.8%	-1.7%	\$ 5,977,316	\$ 6,350,898	\$ 7,017,742	\$ 373,582	\$ 666,844	6.25%	10.50%
Tuscarawas	BUCKEYE JT VOC SD	852.4	\$ 2,854,435	0.4%	1.8%	\$ 6,238,038	\$ 6,627,915	\$ 6,814,707	\$ 389,877	\$ 186,792	6.25%	2.82%
Van Wert	VANTAGE JT VOC SD	459.9	\$ 2,722,600	4.3%	3.4%	\$ 3,708,824	\$ 3,713,959	\$ 3,754,205	\$ 5,135	\$ 40,246	0.14%	1.08%
Warren	WARREN COUNTY JT VOC SD	887.1	\$ 4,344,328	-0.4%	-0.8%	\$ 4,251,715	\$ 4,517,447	\$ 4,991,779	\$ 265,732	\$ 474,332	6.25%	10.50%
Washington	WASHINGTON COUNTY JT VOC SD	434.3	\$ 2,655,117	1.4%	2.3%	\$ 2,925,068	\$ 3,107,885	\$ 3,306,438	\$ 182,817	\$ 198,553	6.25%	6.39%
Wayne	WAYNE COUNTY JVSD JT VOC SD	717.9	\$ 3,115,170	0.0%	0.0%	\$ 5,653,670	\$ 5,653,670	\$ 5,668,440	\$ -	\$ 14,769	0.00%	0.26%
Wood	PENTA JT VOC SD	1,905.3	\$ 2,976,793	-2.2%	-2.0%	\$ 13,215,135	\$ 14,041,081	\$ 14,744,599	\$ 825,946	\$ 703,518	6.25%	5.01%
		39,016.7	\$ 214,859,747	-0.5%	-0.4%	\$ 262,991,824	\$ 269,497,125	\$ 277,097,011	\$ 6,505,301	\$ 7,599,886	2.47%	2.82%