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## ***Per-pupil reduction has been updated***

Good news! The final #1 foundation payment for FY 2012 includes an update to change the per-pupil reduction from \$148 to \$135.50. The per-pupil reduction is applied to make sure that the total foundation funding sent to school districts does not exceed the total appropriation available to ODE. Our goal is to send all available funds to schools with nothing leftover. We do anticipate at least one more “final” adjustment when the per-pupil reduction may be revised again slightly.

## ***Scholarship deductions in foundation payments summarized***

Schools will continue to see changes in their foundation payments related to Ohio’s scholarship programs. Deductions began in the September #1 payment for students receiving Jon Peterson Scholarships, based on the applications submitted last spring and approved by school districts. Currently, Autism Scholarship deductions are based on FY 2012 data, and will be updated to use actual FY 2013 data. Eventually, students receiving these scholarships will be included in their resident districts’ ADM count, but that will not be reflected in the foundation payments until the new October count data is used.

ODE updated the bridge form and statement of settlement so that Autism Scholarships will be shown under “scholarships” instead of under “other adjustments.” There will be revised worksheets showing separate student numbers and deduction amounts for Jon Peterson, Autism and EdChoice scholarships.

## ***Auxiliary Services deadline has passed***

The SF-230 Auxiliary Services Actual Expenditure reports for the first year of the biennium were due from public school treasurers Nov. 15. Reports should have been filed electronically through the School Foundation Payment System (SFPS), which is accessible through your [SAFE](#) account. If you need to enter or revise any information, contact your ODE area coordinator to ask for an extension.

## ***Learn about shared services best practices at Nov. 27 event***

Officials from schools and other local government organizations are invited to attend the Shared Services EXPO on Tuesday, Nov. 27 in Cleveland. The expo will include panel discussions, breakout sessions and an “Aisle of Experts.” Register [here](#). Schools interested in attending presentations via distance learning can contact John Ramicone at [john.ramicone@ideastream.org](mailto:john.ramicone@ideastream.org).

## ***9/30 Report is due Nov. 30***

Local educational agencies (LEAs) now can access the 9/30 Report from the CCIP. Districts need to complete this report to show obligations\expenditures from the time of their substantially approvable date of the 2013 application through Sept. 30, 2012. The deadline for completion is Nov. 30 at 5 p.m. See the 9/30 Report in the CCIP Document Library under Financial Information for the purpose and details of the report.

Districts will have until the week of Dec. 10 to request a revision to their submitted report. On Friday, Dec. 14, ODE program offices will sweep the funds not protected by the 9/30 report for re-allocation.

**Note:** The link for the report is accessible only after logging into CCIP. It can be found under the Funding Application sub-menu. ***The link is shown only for those districts required to complete the report.***

## ***New dates for certain reports to be set***

Due to delays in submitting the year-end financial data for period H through the new redesigned EMIS, new deadlines for districts to submit both Excess Costs (SF-6) and Catastrophic Special Education Aid reports will be established once period H data has been verified. These deadlines previously were Dec. 1 and Jan. 31, respectively.

### **State Board to consider Expenditure Standards**

The expenditure standards required by ORC 3302.20, which will be used as the basis for expenditure rankings of school districts, were recommended by the Capacity Committee of the State Board of Education on Nov. 12. The full State Board will consider the standards on Dec. 11. For the text of the draft standards, as well as further explanation of the standards, click [here](#).

### **ARRA 1512 quarterly reporting period will be Dec. 3-21**

On **Dec. 3**, the American Reinvestment and Recovery Act (ARRA) 1512 Quarterly Survey will launch for activity through the fourth quarter of calendar year 2012. All local education agencies (LEAs) receiving ARRA funding through Race to the Top (RttT), School Improvement Grants (SIG) and the Teacher Incentive Fund – are required to report their data through this survey. Title I, Title II-D (non-ARRA) and Ed Jobs do not have to report since those grants are now closed.

Please note that those LEAs that receive FY 2013 ARRA/SIG competitive 1003(g) funds for approved SIG buildings may still obligate those funds through Sept. 30, 2013.

For further assistance with the reporting survey, please see information under heading *Data and Reporting Guidance* on ODE's Stimulus Updates [website](#). The survey will remain available through close of business on **Dec. 21**; no submissions can be accepted after that time. Please direct any questions concerning the ARRA 1512 reporting to [recovery@education.ohio.gov](mailto:recovery@education.ohio.gov).

### **Did you submit data for T1 report?**

The T-1 report was due Nov. 1. If both your district's superintendent and treasurer have not yet signed a completed T-1 report, please do so immediately. The report is to include annual T1 pupil transportation counts gathered this year from Oct. 1 to 5. Please note that the T1 report is separate from the October Count Week activities required by EMIS and that both EMIS and T1 reports were to be completed during that same time. All individuals who hold a pupil transportation role, (supervisor, coordinator or director) have been receiving reminders regarding this activity. The T1 report is used to report the average daily ridership for the five-day data collection period. This count collects the actual daily ridership on each school transportation vehicle, as well as the number of miles travelled. Detailed instructions are available on the [ODE pupil transportation website](#). Questions regarding the T-1 report may be directed to the pupil transportation office.

*For more information, contact your [area coordinator](#) or the ODE staff member below.*

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