JVS sf-3 Report

OHIO DEPARTMENT OF EDUCATION
OFFICE OF CAREER-TECHNICAL AND ADULT EDUCATION

FORM JVS SF3 DATE: 09/26/2007

FY 2008 SEPTEMBER PAYMENT (BASED ON PROJECTIONS)
IRN:555555 SAMPLE JOINT VOCATIONAL SCHOOL

	ADM	K	1-12	Total
1A.	Special Ed Category 1	N/A	0.00	0.00
1B.	Special Ed Category 2	N/A	83.34	83.34
1C.	Special Ed Category 3	N/A	5.18	5.18
1D.	Special Ed Category 4	N/A	1.74	1.74
1E.	Special Ed Category 5	N/A	0.80	0.80
1F.	Special Ed Category 6	N/A	1.61	1.61
1G.	JVSD,JVSD Special Education	N/A	N/A	N/A
1H.	Non-Jnt OE JVSD, JVSD Special Ed	N/A	N/A	N/A
1I.	All Other Students	N/A	266.32	266.32
1J.	MRDD	N/A	N/A	N/A
1K.	Ed. Choice	N/A	N/A	N/A
2.	Total	N/A	358.99	358.99

3.	Formula ADM (Line 2)	358.99
4A.	Recognized Valuation	$995,819,152.00
4B.	Local Charge Off (Line 4A * .0005)	$497,909.58
5A.	5,565 * Line 3	$1,997,779.35
5B.	Add On Building Blocks	N/A
6.	Formula Aid (Line 5A - Line 4B)	$1,499,869.77
7.	Total Poverty Based Assistance (PBA)	N/A
8.	Parity Aid	N/A
9.	Base Cost Funding (Line 6)	$1,499,869.77
10.	State Share % (Line 9 / Line 5A)	75.08
11.	Special Education Weighted Amount	$207,681.12
12.	Career-Technical Education Weighted Amount	$855,662.75
13A.	Number of Classroom Teachers	N/A
13B.	Training & Experience of Classroom Teachers (50% of Total)	N/A
13C.	Educational Service Personnel	N/A
14.	Gifted Aid	N/A
15.	Total State Basic Aid (Lines 9 + Line 11 + Line 12)	$2,563,213.64
16.	Transportation	N/A
17.	Excess Cost Supplement	N/A
18.	Charge Off Supplement (GAP)	N/A
19.	Transitional Aid Guarantee	$915,983.98
	Additional Aid Items	
20A.	Preschool Classroom Units	N/A
20B.	Special Ed Transportation	N/A
21.	Total State Foundation Aid (Lines 15 + Line 19)	$3,479,197.62
	Transfers and Adjustments	
22A.	ESC Deduction	$0.00
22B.	Community School Transfer	N/A
22C.	Open Enrollment Adjustment	$342,817.08
22D.	Other Adjustments	$0.00
22E.	Scholarship Deduction	N/A
22F.	Associated Services (member)	$21,750.25
23.	Total Funding (Line 21 through 22F)	$3,758,074.64

24A.	Disclosure Items: CTA Category 1 FTE (.57 weight)	275.93
24B.	CTA Category 2 FTE (.28 weight)	40.02
24C.	CTA GRADS FTE	2.40
24D.	FY1999 Funding	$3,393,507.31
24E.	FY2000 Total From JVS SF3	$3,707,651.59
24F.	FY2001 Total From JVS SF3	$3,718,148.43
24G.	FY2002 Total From JVS SF3	$3,691,197.80
24H.	FY2003 Total From JVS SF3	$3,582,737.73
24I.	FY2004 Total From JVS SF3	$3,665,570.76
24J.	FY2005 Total From JVS SF3	$3,688,521.90
24K.	FY2006 Total From JVS SF3	$3,718,224.05
24L.	FY2007 Total From JVS SF3	$3,758,555.17