



# State Budget Connections to Career Tech

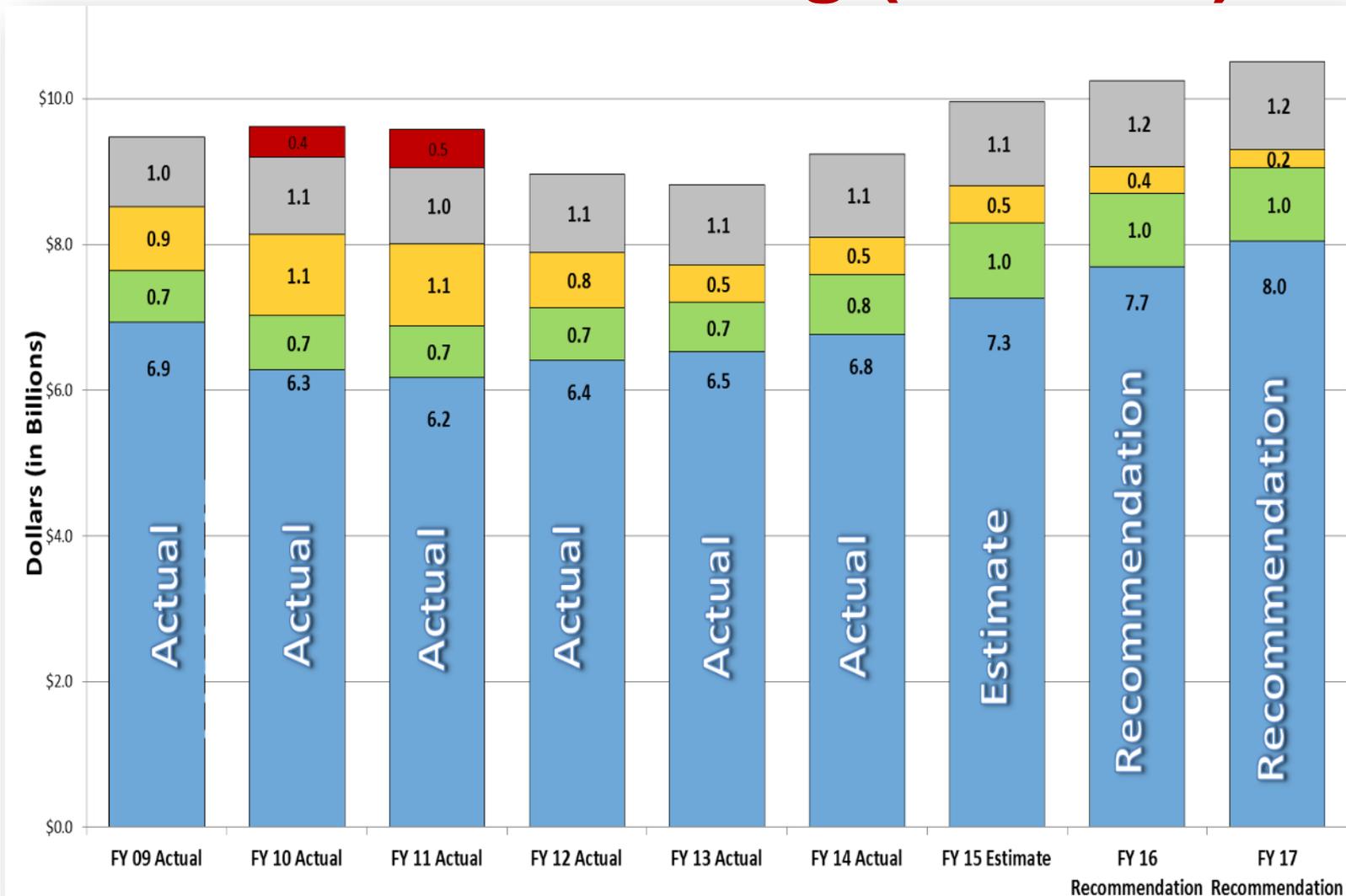
Aaron Rausch, Director

Office of Budget and School Funding • July 2015

# Continued Investment in Ohio's Education System



# Primary and Secondary Education Funding (FY09-17)



# Goals of the Budget

Work within the existing framework

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Make adjustments to the per-pupil amounts based on the needs of students

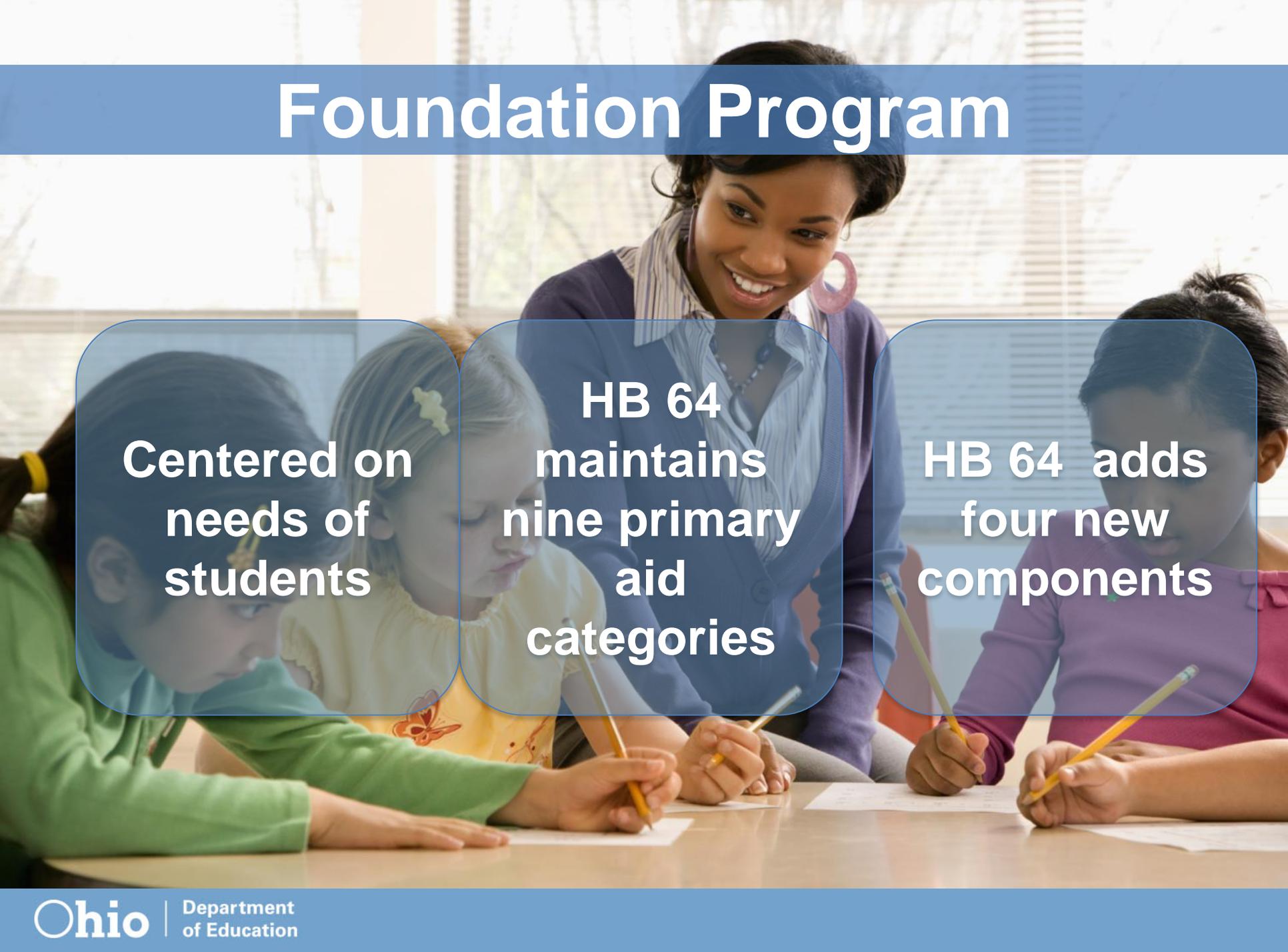
# Goals of the Budget

Direct additional resources to districts with lowest capacity

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Make progress to eliminate short circuits in the formula – funding caps and guarantees

# Foundation Program

A smiling teacher with dark hair, wearing a purple cardigan over a light blue striped shirt, leans over a table. Three young students are seated at the table, focused on writing on papers. The student on the left is wearing a green long-sleeved shirt. The student in the middle is wearing a yellow shirt with a butterfly design. The student on the right is wearing a purple long-sleeved shirt. The background shows a window with blinds and some greenery outside.

**Centered on  
needs of  
students**

**HB 64  
maintains  
nine primary  
aid  
categories**

**HB 64 adds  
four new  
components**

# Current Funding Formula Elements

## Traditional Districts

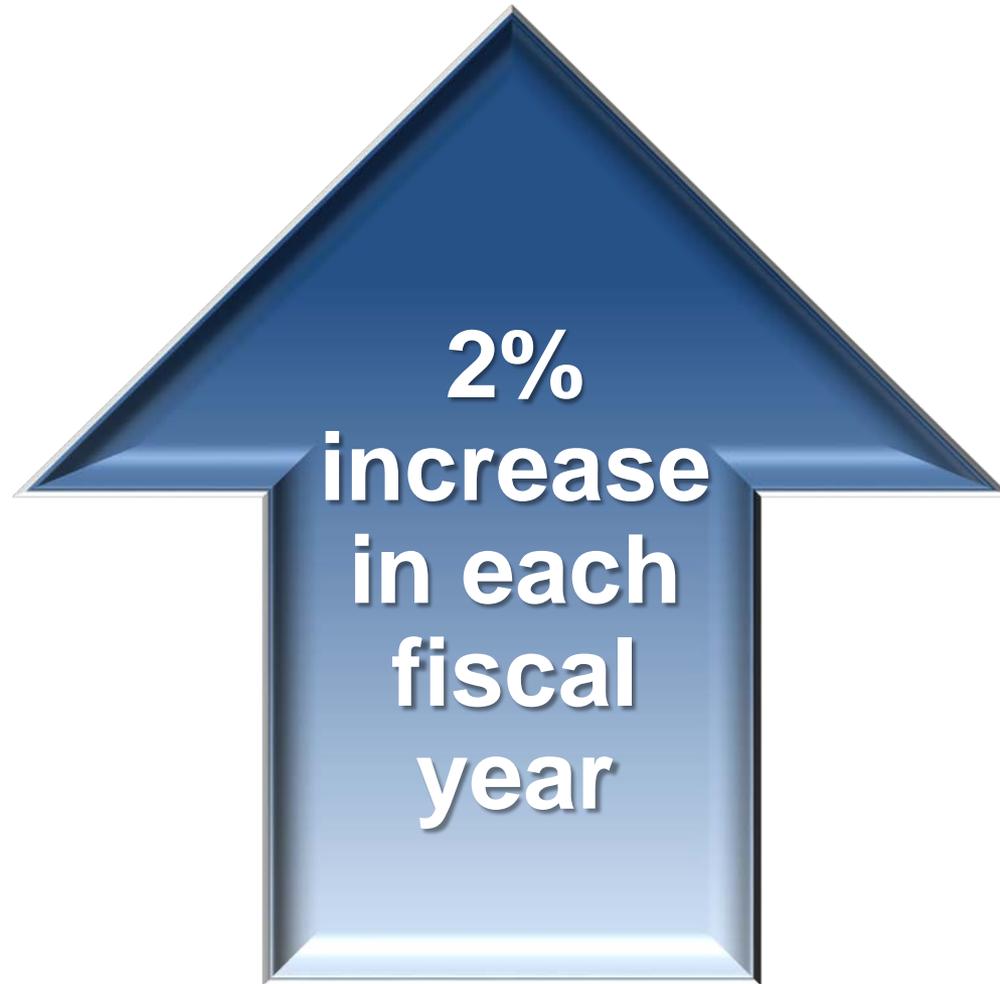
| Opportunity grant                 | Economically Disadvantaged     | Transportation (traditional) |
|-----------------------------------|--------------------------------|------------------------------|
| Targeted Assistance (traditional) | Limited English Proficiency    | Special Education            |
| K-3 Literacy (traditional)        | Gifted Education (traditional) | Career Technical Education   |

# Opportunity Grant Per Pupil Funding Increase

Increase  
to \$5,900  
in FY2016

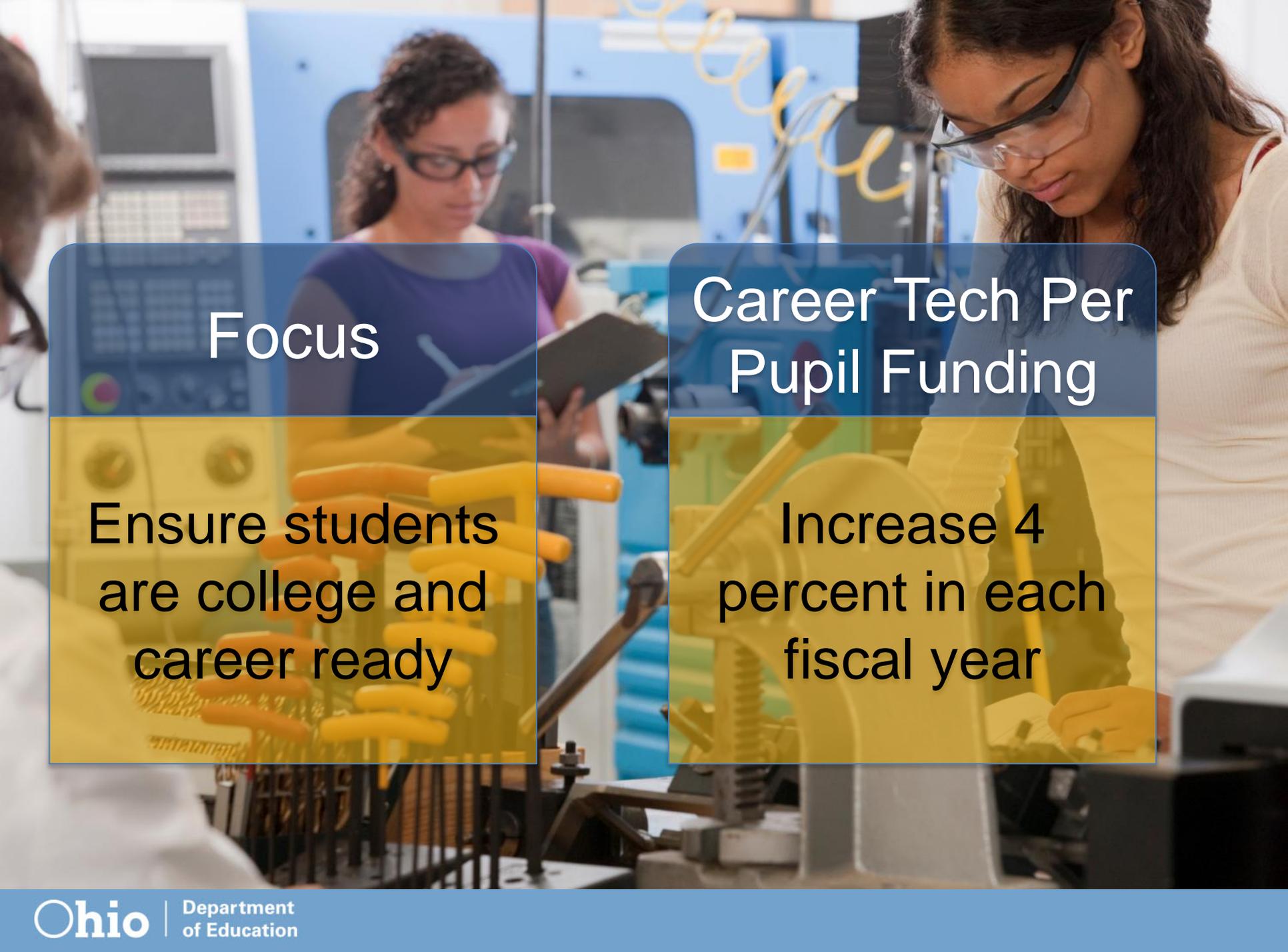
Increase  
to \$6,000  
in FY2017

# Special Education Per Pupil



# K-3 Literacy Per Pupil Funding

5%  
increase in  
each fiscal  
year



## Focus

Ensure students  
are college and  
career ready

## Career Tech Per Pupil Funding

Increase 4  
percent in each  
fiscal year

# Career Technical Education

Supplemental CTE funding for five categories

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Lead district receives \$236 in FY16 and \$245 in FY17 for associated services for each CTE FTE

# Career Technical Education

| Category | Career Fields  | Amount                             |
|----------|--|------------------------------------|
| 1        | Agricultural & environmental systems, construction technologies, engineering & science technologies, finance, health science, information technology, manufacturing technologies | \$4,992 in FY16<br>\$5,192 in FY17 |
| 2        | Business & administration, hospitality & tourism, human services, law & public safety, transportation systems, arts & communications   | \$4,732 in FY16<br>\$4,921 in FY17 |

# Career Technical Education

| Category | Career Fields  | Amount                             |
|----------|--|------------------------------------|
| 3        | Career based intervention  | \$1,726 in FY16<br>\$1,795 in FY17 |
| 4        | Education & training, marketing,<br>workforce development<br>academics, public administration,<br>career development | \$1,466 in FY16<br>\$1,525 in FY17 |
| 5        | Family and consumer sciences<br>(which includes students enrolled<br>in GRADs)                                       | \$1,258 in FY16<br>\$1,308 in FY17 |



# Transportation

**Greater of statewide  
cost per rider or cost  
per mile**

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Minimum state share  
percentage reduced  
from 60 percent to 50  
percent

# State Share Index

**Distinguishes between higher and lower wealth districts**

**Applied to per pupil amounts**

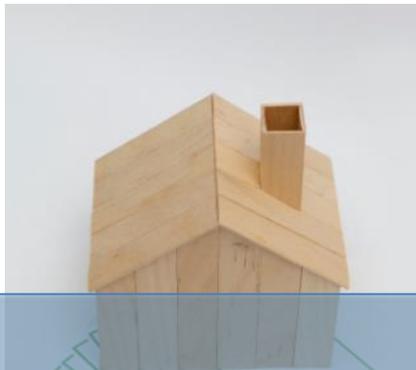
# Change to State Share Index Calculation

Valuation Index

Income Index

Wealth Index

State Share Index

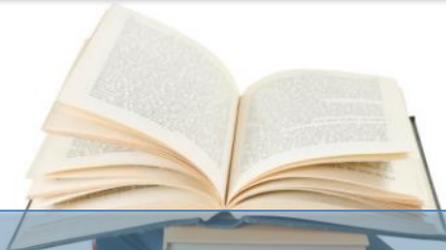


**Capacity Aid**



**Transportation Supplement**

## **New Components**



**Third Grade Reading Proficiency Bonus**



**High School Grad Rate Bonus**

# Transitional Aid

Previous biennium: Guarantee prevented a district's foundation funding from falling below FY 2013 levels.

**HB 64:** Guarantees school districts at FY 2015 foundation funding levels

# Cap



FY 2014 cap amount was 6.25 percent and FY 2015 cap amount was 10.5 percent.



HB 64 limits growth to 7.5 percent each fiscal year.

# Cap



## **Exempt from the Cap:**

Capacity Aid, Transportation Supplement, Graduation Bonus and Third Grade Reading Bonus



Career-Technical Education funding removed from the guarantee base and exempt from the cap in FY 2017.

# Phase-Out

TPP

PUTP

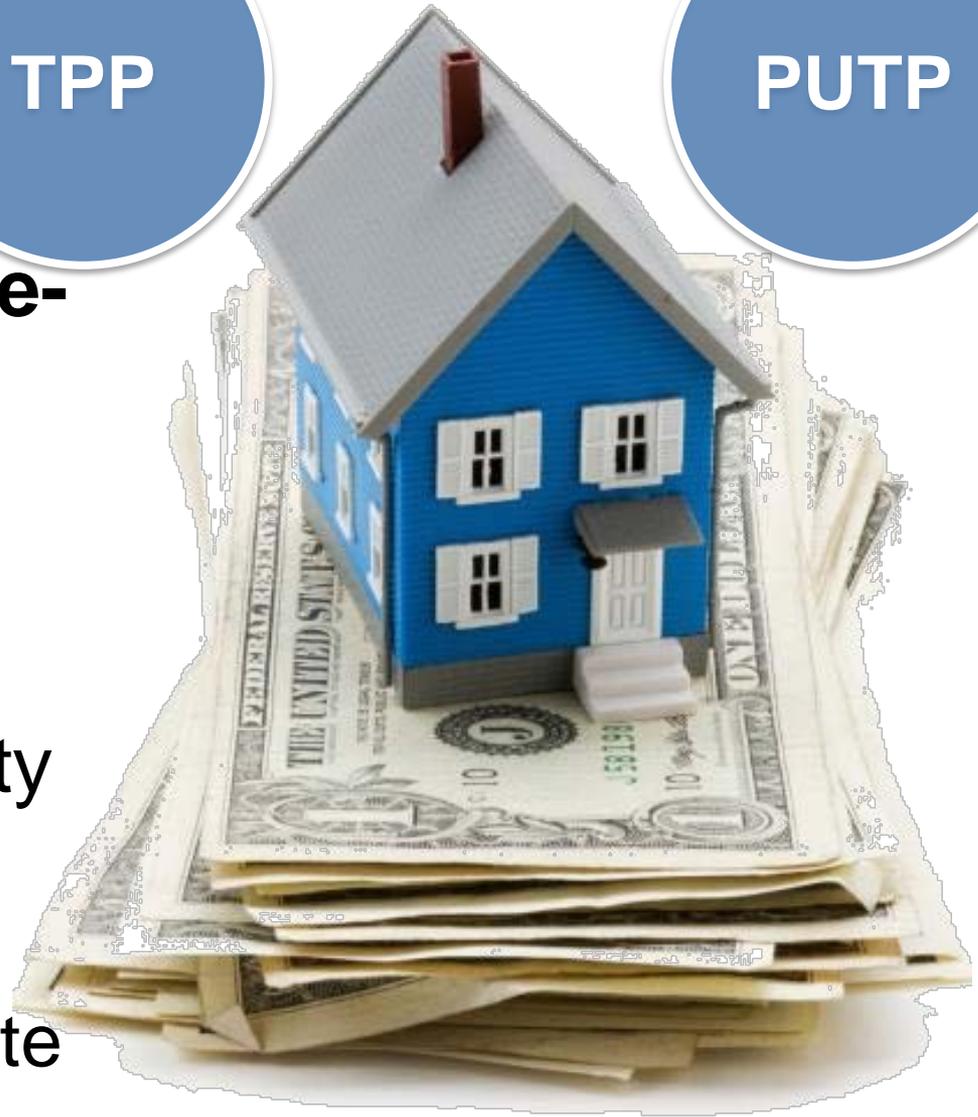
## HB 64 Restarts Phase-out

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Tangible Personal  
Property and Public  
Utility Tangible Property  
taxes

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No more than 2% of state  
and local resources.



## FY 2016

Amount of foundation funding and TPP reimbursement is less than the foundation funding and TPP reimbursement levels in FY 2015 – TPP Supplement holds harmless districts.

## FY 2017

Foundation funding guarantee and the TPP reimbursement phase-out continues without TPP Supplement.

**What factors  
influence if a  
specific district  
will see  
increased or  
decreased aid?**

# What factors influence district aid?

Student Population and Demographics

Property Valuation

Income

Historical Funding – Caps and Guarantees



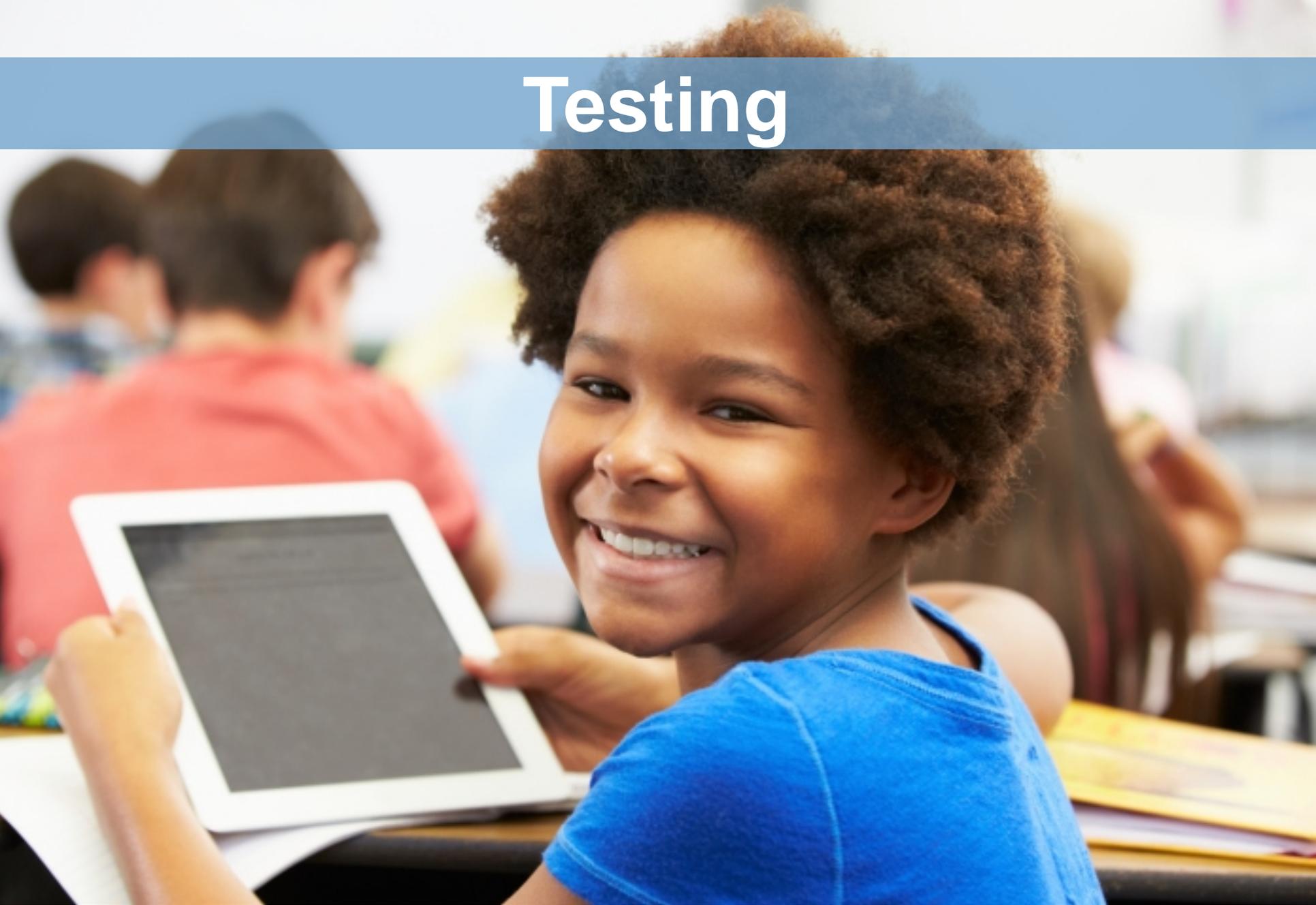
# Joint Vocational School Districts

Increase to per pupil  
amounts

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Establishes 5 percent  
state share minimum.

# Testing



# Testing

Makes changes per Senate Testing Advisory Committee recommendations

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Prohibits department from using funds to purchase PARCC assessments



# Single testing window



**Length of testing  
reduced**



**Preference for single  
technology platform for  
online tests**



**Extends to the  
2015-2016 school  
year the option to  
give tests online**



**Scores returned  
within 45 days of  
administration.**

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**No later than June 30.**



# Safe Harbor

**No overall letter grades on the report card for the 2014-15, 2015-16, and 2016-17 school years**



## **Safe Harbor**

**No rankings for districts, community schools or STEM schools for the 2014-15, 2015-16, and 2016-17 school years**

# Districts and Schools Exempt from Certain Provisions



# Districts and Schools Exempt from Certain Provisions



# Safe Harbor for Students



Prohibits districts and schools from using student scores on state tests given during the 2014-15, 2015-16 and 2016-17 school years as a factor in any decision to promote or retain a student



Does not apply to the third grade English language arts test

# Safe Harbor for Teachers

**Prohibits use of value-added progress dimension rating** for purposes of assessing student growth for teacher and principal evaluations or in making employment decisions

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During the 2015-16 and 2016-17 school years





# Student Support and Education Options

# College Credit Plus Incentives

\$10 million in FY 2016 to credential teachers in high schools to teach College Credit Plus courses

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Allows a student to take College Credit Plus classes in the summer.

# Adult Diploma Program

Establishes a funding formula for the current five pilot programs and provides \$2.5 million in FY 2016 and \$5 million in FY 2017.

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Creates a second round of planning grants for up to five new pilot sites at community colleges or technical centers.

# Career Tech Reimbursements

Requires school districts to offer credentials to students that enroll in in-demand credential careers

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Provides \$1 million in each year to reimburse the cost of providing access to credentials for economically disadvantaged students.

# Ohio Career Counseling Pilot Program

Establishes pilot program

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Four career centers and three  
comprehensive high schools/compacts

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\$1 million to participate in the pilot

# Career Tech Program Approval

Allows guidelines identifying circumstances when ODE may approve a new career-technical education program after the normal May 15 deadline.

# Curriculum and Assessment

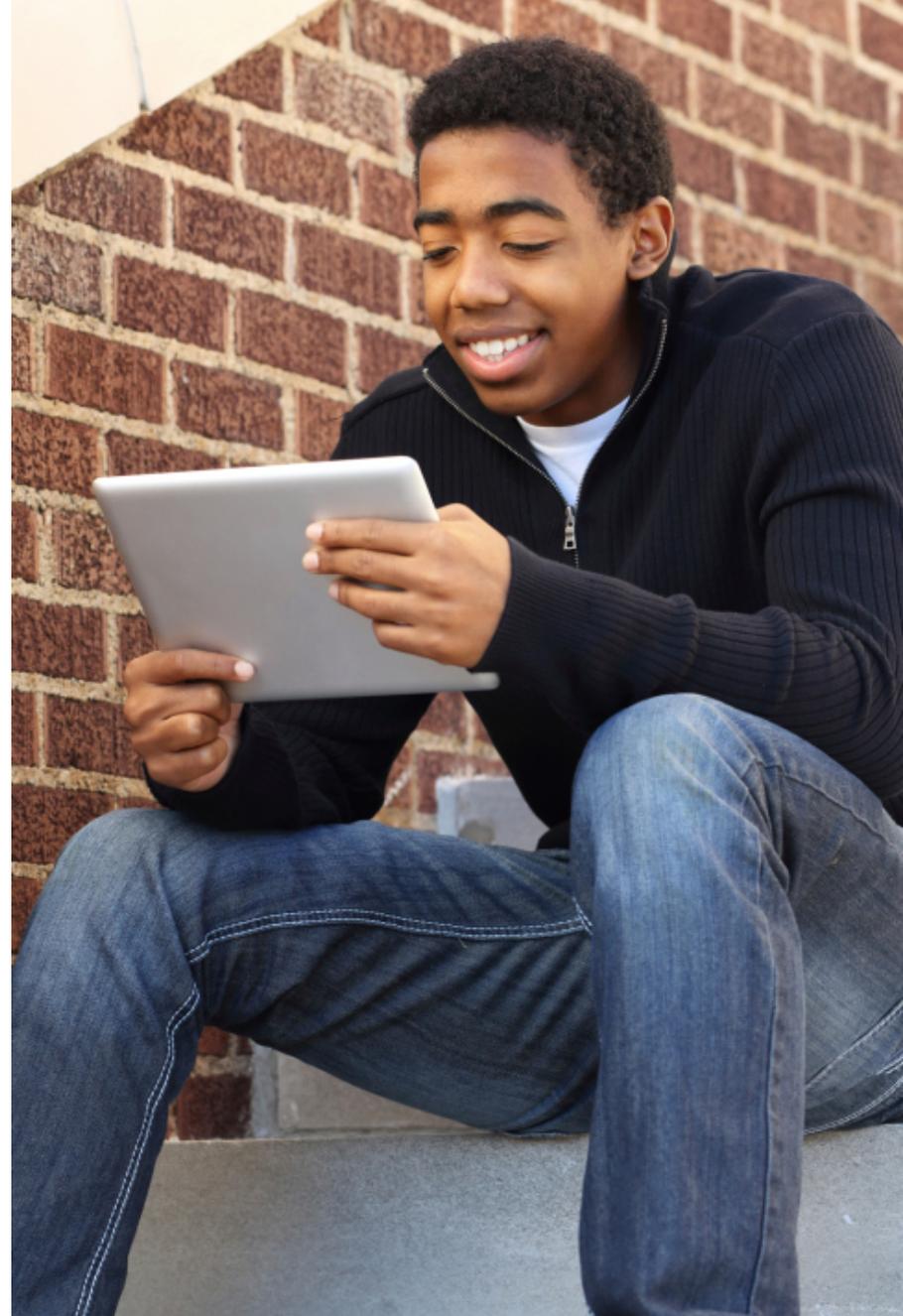


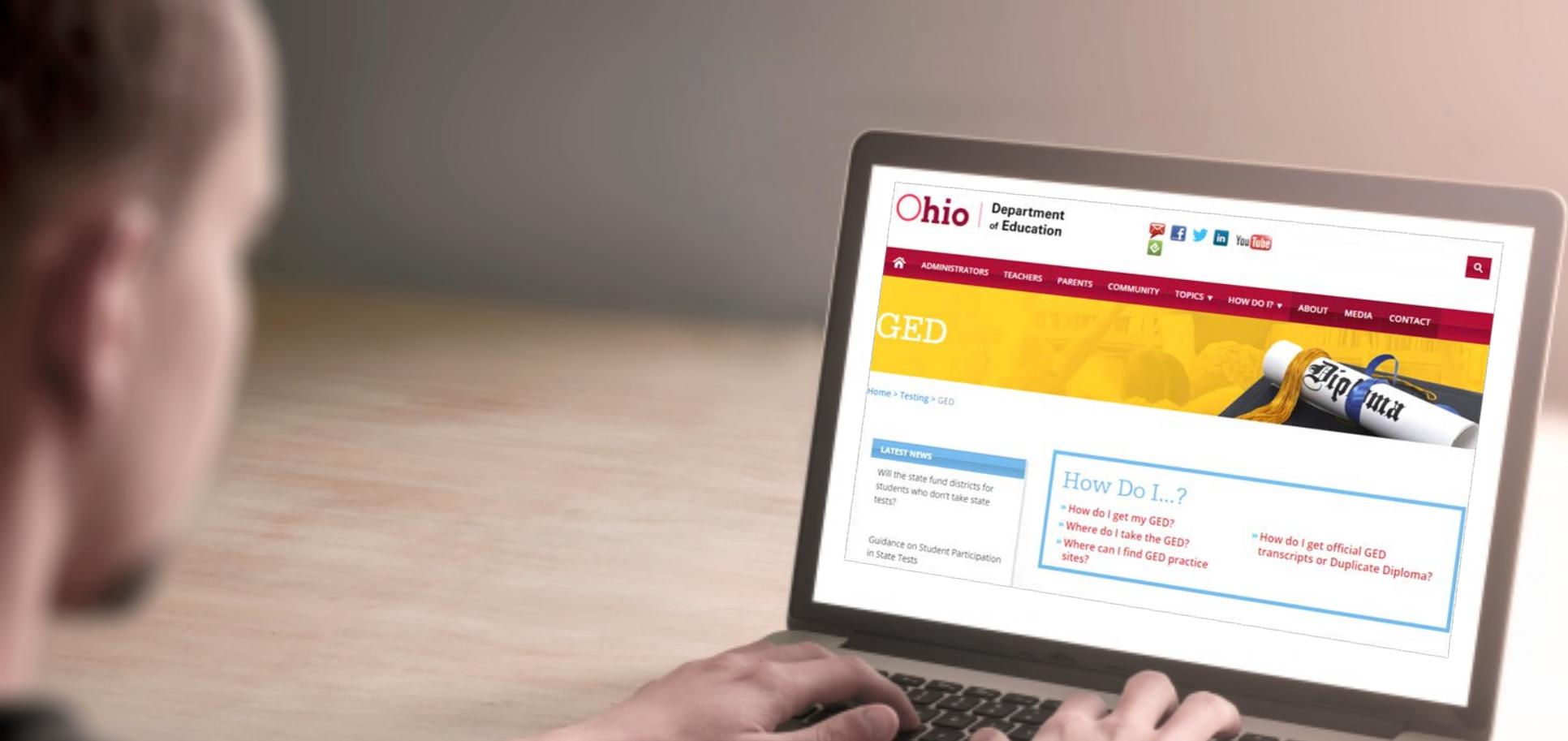
# Career-based Pathway Math Course

**For students** pursuing  
a career-technical  
instruction track

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Alternative to Algebra II





# Changes GED Requirements for Students Ages 16 and 17



# Teaching Profession

# Standards for School Counselors

Requires the Educator Standards Board to develop standards for school counselors

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**Before May 31, 2016:** Requires State Board to develop a standards-based state framework to evaluate school counselors

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**By Sept. 30, 2016:** Districts and schools must adopt policies for evaluations.

# Changes Alternative Teacher Evaluation Framework

50% Teacher Performance

35% Student Academic Growth

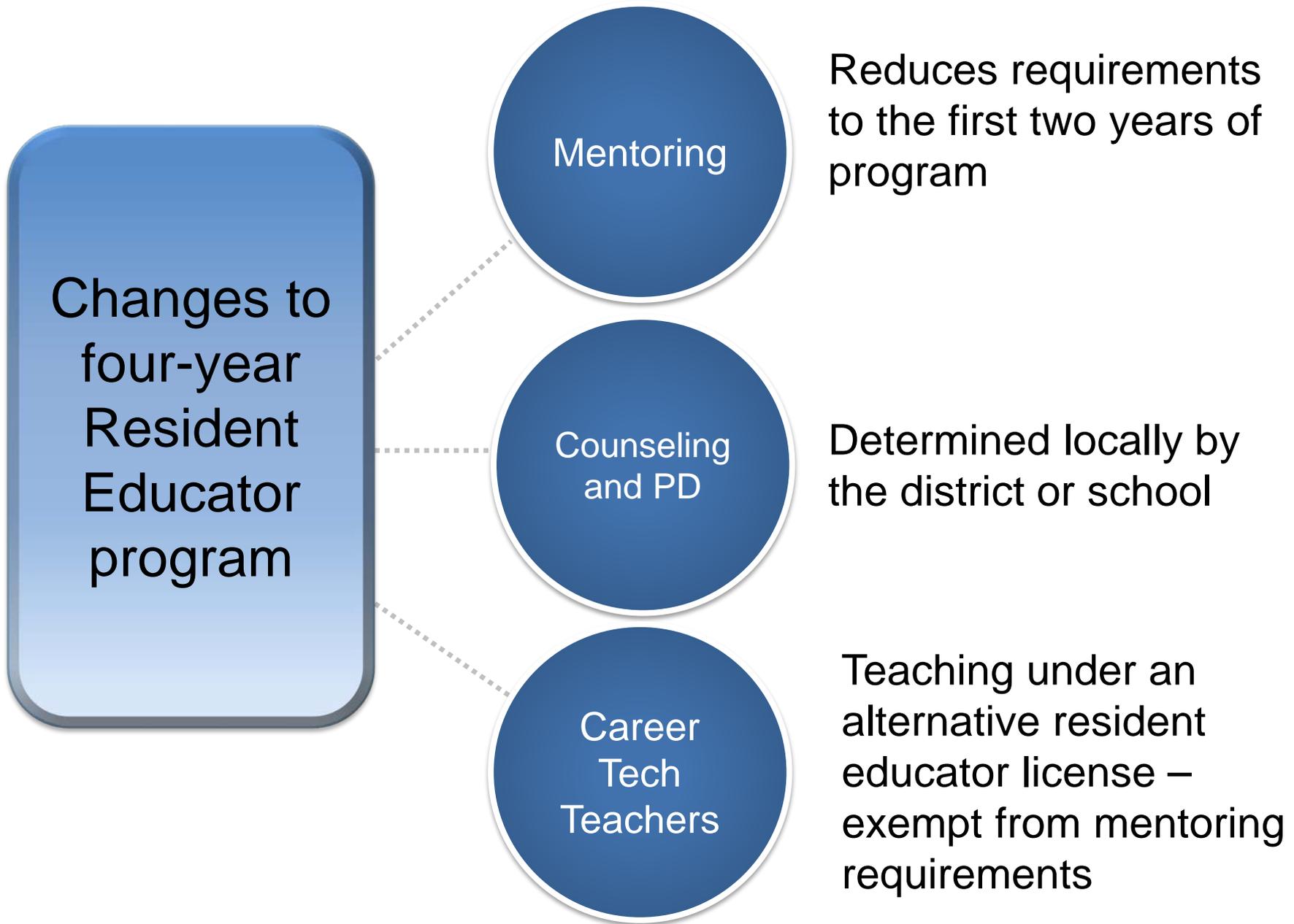
15% One, or Combination of Student Surveys, Self-Evaluation, Peer Review, Student Portfolios, other component.

# High-Performing Teachers

Exempt from the requirement to complete additional coursework for purposes of license renewal

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By July 1, 2016: New rules from State Board defining “consistently high-performing teacher”



# Other Budget Initiatives



# Straight A Fund



Continues through the next biennium

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\$15 million in each fiscal year

# Community Connectors

Maintains program

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\$10 million in each  
fiscal year



# Partnership with Opportunities for Ohioans with Disabilities

Transition services and coordination of  
services for students with disabilities

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\$5 million in each fiscal year

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Transition from school to work

# Regulatory Relief

Permits a school to contract with a hospital or licensed health care provider to provide authorized health care services to students.



# Credit Flexibility

Extends to grades 7 and 8

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State superintendent to partner with business community

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Department to rebrand credit flexibility and reduce barriers to participation

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State Board to revise statewide plans

[education.ohio.gov](http://education.ohio.gov)

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