2. Scope of Work

FY14 Tech Prep Support Grant

Authorizing Legislation: The following legislative language describes the authorization to award these funds.
H.B.59, appropriation 200425, **Tech Prep Consortia Support, $260,542.00** shall be used by the Department of Education to support state-level activities designed to support, promote, and expand tech prep programs. Use of these funds shall include, but not be limited to, administration of grants, program evaluation, professional development, curriculum development, assessment development, program promotion, communications, and statewide coordination of tech prep consortia.

Purpose: To provide support to secondary Tech Prep students to successfully transition to postsecondary education opportunities in their respective career pathways programs.

Eligibility: Ohio College Tech Prep Regional Centers

Amount: Grant not to exceed $35,646
Deadline: March 14, 2014
[Submit to Lauren Massie, 25 S. Front Street, Mail Stop 606, Columbus, Ohio 43215]
Grant Period: From March 24, 2014 to June 30, 2014
Grant ID: VETP-CS-14-IRN
Fiscal Codes: USAS 499; CFDA NA
Template ID: 425G-GRF-TPPS-14
Contact: Lauren Massie, Tech Prep Consultant, Lauren.Massie@education.ohio.gov, 614-387-2235

Grant Goals: These goals are pertinent to your grant and must be directly addressed through your activities and tasks.

1. Create a plan and implement activities aimed at supporting secondary College Tech Prep students' successful transition to postsecondary education opportunities within their career pathway programs. Regional Centers must focus efforts on one or two JobsOhio targeted industries from Appendix A based on an analysis of the Regional Center's service area workforce development outlook data.

Grant Conditions: These critical grant conditions govern the services provided with these funds.

1. Regional Centers must engage CTPDs and postsecondary institutions offering selected CTE pathways, as well as business and industry partners to coordinate activities planned to support secondary College Tech Prep students' successful transition to postsecondary education opportunities.
2. Each OCTP Regional Center must explain on the Activities Page of their grant application: a) planned use of funds and anticipated outcomes; and, b) progress and monitoring.

Allowable Expenditures – The following lists identifies key allowable costs

- These grant funds may not be used to supplant other funds.
- Grant funds may not be used for equipment.
- Grant funds may be used for staff travel to: provide linkages to school districts and postsecondary institutions, ODE/OBR-sponsored events and professional development related to the grant. Grant funds may not be used for out-of-state travel and conferences.
- Administrative and/or indirect costs may not exceed 5% of the total grant.
- Expenses, not otherwise mentioned, related to the development or implementation of the program (model) may be allowable.
- No costs for food or beverage are allowed, unless such costs are included in an allowable travel reimbursement.

Fiscal Guidance

Grantee must work with Ohio Department of Education/Office of CTE personnel for the duration of the project.

The Ohio Department of Education reserves the right to modify the grant award or request return of funds upon failure to complete the approved program initiatives.

All grant-related paperwork (including grant application, PCRs, FERs and final program reports) must be submitted on time. Regular reports of progress to the Office of CTE, Ohio Department of Education will occur throughout the project. For grants above $25,000, quarterly reports are due ~~January 15~~ and April 15.

Grantee is required to follow federal and state cash management rules. The Ohio Department of Education reserves the right to review and possibly re-allocate the grant award on January 30 if more than 50% of the award has not been requested and/or obligated.

All funding must be obligated by June 30 of the allocated fiscal year and no budget revisions will be accepted during the final 30 days of the award period.

Compliance must be met with all federal and state laws, rules, regulations, and auditing standards that are applicable to the performance of this grant.

Required Final report showing activities undertaken and results data must be submitted each year by Aug. 1.

Appendix A

JOBSOHIO. FOCUSED ON OHIO'S STRONGEST INDUSTRIES.

Featured here are JobsOhio's nine industries. We are specifically focused on industry sectors where Ohio is most strong and that drive the state's overall economy. Using that measure, JobsOhio developed a list from the North American Industry Classification System (NAICS). The same standard used by federal statistical agencies in classifying businesses for collecting and analyzing statistical data related to the nation's economy

JOBSOHIO TARGET INDUSTRIES

Aerospace & Aviation
3345 Navigational, Measuring, Electromedical, and Control Instruments Manufacturing
3364 Aerospace Product and Parts Manufacturing
4811 Scheduled Air Transportation
4812 Nonscheduled Air Transportation
5174 Satellite Telecommunications
9271 Space Research and Technology

Automotive
3336 Engine, Turbine, and Power Transmission Equipment Manufacturing
3361 Motor Vehicle Manufacturing
3362 Motor Vehicle Body and Trailer Manufacturing
3363 Motor Vehicle Parts Manufacturing

Financial Services
5221 Depository Credit Intermediation
5222 Nondepository Credit Intermediation
5223 Activities Related to Credit Intermediation
5231 Securities and Commodity Contracts Intermediation and Brokerage
5232 Securities and Commodity Exchanges
5239 Other Financial Investment Activities
5241 Insurance Carriers
5251 Insurance and Employee Benefit Funds
5259 Other Investment Pools and Funds

BioHealth
3254 Pharmaceutical and Medicine Manufacturing
334510 Electromedical and Electrotherapeutic Apparatus Manufacturing
334516 Analytical Laboratory Instrument Manufacturing
334517 Irradiation Apparatus Manufacturing
3391 Medical Equipment and Supplies Manufacturing

Advanced Manufacturing
3272 Glass and Glass Product Manufacturing
3279 Other Nonmetallic Mineral Product Manufacturing
3311 Iron and Steel Mills and Ferroalloy Manufacturing
3312 Steel Product Manufacturing from Purchased Steel
3314 Nonferrous Metal (except Aluminum) Production and Processing
3324 Boiler, Tank, and Shipping Container Manufacturing
3329 Other Fabricated Metal Product Manufacturing
3332 Industrial Machinery Manufacturing
3339 Other General Purpose Machinery Manufacturing
3351 Electric Lighting Equipment Manufacturing
3352 Household Appliance Manufacturing
3353 Electrical Equipment Manufacturing

Energy
2111 Oil and Gas Extraction
2121 Coal Mining
2131 Support Activities for Mining
2211 Electric Power Generation, Transmission and Distribution
2212 Natural Gas Distribution
3241 Petroleum and Coal Products Manufacturing
2371 Utility System Construction

Information Technology and Services
5112 Software Publishers
5182 Data Processing, Hosting, and Related Services
5191 Other Information Services
5415 Computer Systems Design and Related Services

Polymers and Chemicals
3251 Basic Chemical Manufacturing
3252 Resin, Synthetic Rubber, and Artificial Synthetic Fibers and Filaments Manufacturing
3253 Pesticide, Fertilizer, and Other Agricultural Chemical Manufacturing
3255 Paint, Coating, and Adhesive Manufacturing
3256 Soap, Cleaning Compound, and Toilet Preparation Manufacturing
3259 Other Chemical Product and Preparation Manufacturing
3261 Plastics Product Manufacturing
3262 Rubber Product Manufacturing

All data sources can be found on the JobsOhio website.