**Paolo DeMaria**
*Associate Superintendent*

TO:              Community School Administrators

FROM:            Paolo DeMaria, Associate Superintendent, Center for School Finance

SUBJECT:         June Community School Payment

DATE:            June 1, 2007

This payment reflects the factors based on AM Sub H.B. 66 with modifications implemented for FY2007.

**Community School Payment Report**

1.  This payment is based on the data for the 2006-2007 school year in the web based system as of May 15, 2007.

**Community School Foundation Statement of Settlement Report**

1.  As a reminder, for this payment (May 15 & 23 extracts) – we will only apply those flags in the May extract that were also present in the April 23rd extract.
2.  All unresolved fatal flags that exist when the CSADM system closes on July 27th, will be utilized in the final fiscal reconciliation process.


**CSADM Updates**

1.  In addition to the changes for the May and June payments described above, there are several other changes to the CSADM business rules as they apply to the close of FY07 and FY08.  A summary of the adopted changes has been posted on the CSADM Corner web page titled "CSADM Adopted Business Rule Changes".  Please be sure to read this document carefully as there are many changes.

2.  A new version of the system was launched April 19th.  Be sure to see the announcement posted on the CSADM Home Page.  Additional versions will be launched throughout the next few months in preparation for the opening of the FY08 database on August 15th.

**IMPORTANT NEWS FOR FY08:**

As you know the new biennium budget bill for FY 08 and FY09 will not be finalized until June 30th. There are likely to be many changes that impact community school funding when the new budget bill is passed.  We will make every effort to keep you abreast of the upcoming changes as soon as they are confirmed.

**Mark Your Calendar**

1.  **June 22**      Last day for community schools to add new student records to the FY07 CSADM database
2.  **June 30**      Last day for districts to flag records that identified them as the resident district for at least 30 days. Flagging will be permissible for records that have not been in the system for 30 days.
3.  **July 27**      The CSADM FY07 database will close down.  Any remaining fatal errors will be applied to the
4.                   final fiscal year reconciliation.
5.  **August 15**    The FY08 CSADM database will be made available to all community schools

**CSADM Corner**

1. Link to the CSADM Corner

http://www.ode.state.oh.us/GD/Templates/Pages/ODE/ODEDetail.aspx?page=3&TopicRelationID=998&Content=15480

2. If we have identified SSID's that have overlapping enrollment dates with other community schools or students enrolled in the Ed Choice program, they will appear on the monthly CSADM Fatal Error Report along with the IRN of the other school.  You may go to OEDS-R and search by IRN (see link below) in order to identify the school listed.  Please contact your Area Coordinator if you feel that there is an error or you are unable to resolve this reporting overlap.

     OEDS-R Link:   http://webapp2.ode.state.oh.us/oeds-r/query/

3. If the CSADM System goes down, please email the CSADM Forum at:

     http://forums.oecn.k12.oh.us/forums/oecn/dispatch.cgi/csadm

4. You will continue to see updates to the CSADM system throughout the year.  Announcements regarding the changes will be posted on the CSADM homepage and in the monthly payment letter.


**Reports, Resources and More**

1. Journal Voucher Entries

  A number of adjustments indicated by a journal voucher number may appear periodically on your settlement report.  For an explanation of the voucher entries, go to the FY 2006 Voucher List located at:

http://www.ode.state.oh.us/GD/Templates/Pages/ODE/ODEDetail.aspx?page=3&TopicRelationID=1001&Content=14313


2. Important URL's

- CSADM Web Based Reporting System
     https://webapp.nwoca.org/csadm/home.do

- Community School Payment Report and Statement of Settlement Report
     http://webapp1.ode.state.oh.us/school_options/F2007/Default.asp

- Community School Payment Letters

http://www.ode.state.oh.us/GD/Templates/Pages/ODE/ODEDetail.aspx?page=3&TopicRelationID=998&Content=9835

- Area Coordinators

     http://www.ode.state.oh.us/GD/Templates/Pages/ODE/ODEDetail.aspx?Page=3&TopicRelationID=98&ContentID=18400&Content=18400

- OEDS-R Link:   http://webapp2.ode.state.oh.us/oeds-r/query/

- EMAD Link:  https://emad.odjfs.state.oh.us

- SERS and STRS

If you have questions or believe the annual amount to be incorrect, contact Paul Snyder of STRS at (614) 227-4090 or Daryl E. Hull of School Employees Retirement System (SERS) at (614) 222-5906.

2. Handbooks/Reports

- CSADM Manual

http://www.ode.state.oh.us/GD/Templates/Pages/ODE/ODEDetail.aspx?page=3&TopicRelationID=998&Content=13427

- CSADM Fatal Error Report – this report can be accessed through your ITC.  You must contact your ITC and request this report.

ITC_IRN_COORD_20051203.TXT_2007K_STU_CS_FATAL_ERROR

**Funding Facts**

1. FY 2007 formula amount is $5403

2. Special Education Category Weights - have a reduction factor of 0.90 of the following weights:
   a. Category 1 → 0.2892
   b. Category 2 → 0.3691
   c. Category 3 → 1.7695

   d. Category 4 → 2.3646
   e. Category 5 → 3.1129
   f.  Category 6 → 4.7342

   REMINDER:  I.E.P.'s on file must match the handicapping condition reported in the web based system.  **I.E.P.'s must have been completed on or before February 9, 2007** and the appropriate 210 program code entered to be eligible for special education weighted funding this fiscal year.

3.  CTA Weighted Amount:        Category 1 (Work Force Development)   .57
                                            Category 2 (CBI and Work & Family Studies) .28

 **REMINDER:**  CTA course information entered in the CSADM system must match the information entered in the October and February EMIS records in order to receive CTA weighted funds.


The Community School payments are vouchered on the first working day of the month. It takes approximately seven to ten business days to receive the warrants or EFT notification slips from the Auditor of State's office. If you have not received your funds by the eleventh business day of the month, feel free to contact our office for assistance. If there are any questions in regards to the payment, please contact your area coordinator.