Paolo A. DeMaria
Associate Superintendent

July 14, 2005

TO: Community School Administrators

FROM: Paolo A. DeMaria, Associate Superintendent
Center for School Finance

SUBJECT: July Community School Payment

This payment reflects the factors under Am. Sub. H.B. 66, which is effective for FY2006 and FY2007.

A. Community School Payment Report

1. For existing community schools this payment is based on the data in the 2005-2006 school year on the web based system as of July 15, 2005.

2. For new community schools this payment is based on the greater of the following:

- One-half the approved enrollment, **OR**
- The data in the 2005-2006 school year on the web based system as of July 15, 20005

3. Special education category weights have a reduction factor of .90 of the following weights:

a. Category 1 .2892
b. Category 2 .3691
c. Category 3 1.7695
d. Category 4 2.3646
e. Category 5 3.1129
f. Category 6 4.7342

NOTE: I.E.P.'s on file must match the handicapping condition identified in the web based system. **I.E.P.'s must be completed and dated by December 1, 2005** in order to receive special education weighted funding for these students this fiscal year.

4. Due to changes in H.B. 66 there are several new formulas to be used for the calculation of the foundation payment. The formulas used to calculated the various components of the foundation payment can be found at the top of the Community School Payment Report. Some of the new funding requirements use data that we have not collected. For those calculations, we will update as soon as the data is available. Here are just a few of the highlighted changes:

a. There is a formula amount guarantee that compares the current FY calculation ($5,283 X FY06 CODB + per pupil amount of district 4 building blocks X FTE) to the calculation used for FY2005 ($5,169 X FY05 CODB X FTE) and the school is funded on the greater of the two calculations.
b. DPIA is now called Poverty-Based Assistance (PBA). There are 8 different components of PBA funding.
    1. Intervention Aid (Level 1, 11 and 111)
    2. Limited English Proficient (LEP)
    3. Professional Development (PD)
    4. All Day Kindergarten

5. Dropout Prevention (DP)
6. Class Size Reduction (CSR)
7. Community Outreach (CO)
8. PBA Guarantee

c. Digital schools will only be eligible to receive formula aid and special education.

B. Community School Foundation Statement of Settlement Report

1. For new community schools you will be seeing a monthly deduction of $2,500.00 for State Teachers Retirement System (STRS). For existing community schools the deduction for STRS is based on the annual amount used in June unless we received an update for your school from STRS or SERS. This monthly deduction will continue until January when it will be updated with a new annual amount for both new and existing schools. If you have questions or believe the annual amount to be incorrect, contact Paul Snyder of STRS at (614) 227-4090 or Daryl E. Hull of School Employees Retirement System (SERS) at (614) 222-5906.

C. Miscellaneous

1.The Community School payment Report and Statement of Settlement **are available on the ODE Website.** The website address is:

http://www.ode.state.oh.us/school_finance/community_schools/default.asp

2. Community Schools must enter State Student Identification numbers (SSID's) for all of their students or face lack of funding. As you may be aware, each community school can retrieve their student level records in the CSADM web system to verify which students are missing their SSID. **A payment will not be issued for those students who do not have a valid state student identifier reported in the CSADM system.**

3. The CSADM has recently gone through a rewrite. It has a new look along with many new features, reports and sorting options that should make it easier to navigate and run reports. This system and the old system will share the same database for approximately 3 months while users are trained on the new system. Your area coordinator will be in contact with you soon to let you know when the training dates will be held.

4. If you need to update information on the web-based system or give a new person access to the web based system, contact Connie Reynolds at (614) 752-5068. The CSADM Web Based System has a User Manual and it can be viewed on line at the following web site address:

http://www.ode.state.oh.us/EMIS/CSADM/

5. The Community School payments are vouchered on the first working day of the month. It takes approximately **seven to ten business days** to receive the warrants or EFT notification slips from the Auditor of State's office. If you have not received your funds by the eleventh business day of the month, feel free to contact our office for assistance.

If there are any questions in regards to the payment, please contact this office or your area coordinator.

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