

Paolo A. DeMaria Associate Superintendent Superintendent of Public Instruction

TO: Superintendents and Treasurers of City, Local, Exempted Village School Districts, and Educational Service Centers

FROM: Paolo A. DeMaria, Associate Superintendent, Center for School Options and Finance

RE: April, 2008 Foundation Payment #1

DATE: April 8, 2008

This payment reflects the factors based on Am. Sub. H.B 119.

A. SF-3

- 1. This payment is based on actual October count data submitted to EMIS on 2/2/08 and actual February count data submitted to EMIS on 3/28/08.
- 2. The data used for CTAE FTE, open enrollment, other adjustments, preschool units and gifted units in the SF-3 calculations were all based on EMIS data submitted as of 2/2/08.
- 3. Preschool handicapped units were funded at 99.944213% to stay within appropriations.
- 4. In the March #2 payment the October MRDD ADM was inadvertently set to zero causing a reduction in MRDD ADM on the SF-3. This has been corrected with this payment.

B. Statement of Settlement

- 1. Excess Cost payments and adjustments are included in this payment.
 - a. Payments (JV98) reflect payments to the district of attendance for handicapped students reported on the SF-6 (122X).
 - b. Adjustments (JV99) reflect deductions from the district of residence for handicapped students reported on the SF-6 (474).
- 2. Included in this payment are payments to the Department of Youth Services for educational services provided to students from the resident district for FY 2007. (JV06).
- 3. Included in this payment are adjustments in tuition for Youth Services for FY2008 for educational services provided to students from the resident district.
- 4. Included in this payment are tuition adjustments (JV84) and excess cost payments (JV88) to private treatment facilities under Section 50.32 of Am Sub HB 215 (Pilot Projects).
- 5. Included in this payment are deductions from districts to pay tuition for special education pupils to institutions providing services pursuant to ORC 3323.091 (JV14).

C. ESC

- 1. Preschool unit funding was based on EMIS data submitted as of 3/28/08.
- 2. The state per pupil amount of \$37.00/\$40.52 is calculated at 100% for pupils from locals, cities and exempted villages and at 100% for community school pupils. Subsequently, a

- budget reduction of \$5,000,000 per executive order 2008-01S was applied reducing each ESC's annual amount by approximately 9.448518 % of the calculated total.
- 3. Preschool handicapped units were funded at 99.944213% to stay within appropriations.

D. MRDD

- 1. The school age payment is based on FY 2008 ADM data submitted in the fall of 2007 to the Office of Exceptional Children.
- 2. Preschool handicapped units were funded at 99.944213% to stay within appropriations.

If there are any questions in regards to the adjustments or the statement of settlement, please contact this office or your area coordinator.

