Center for School Finance

Susan Tave Zelman
Superintendent of Public Instruction

Paolo A. DeMaria
Associate Superintendent

TO: Superintendents and Treasurers of City, Local, Exempted Village School Districts, and Educational Service Centers
FROM: Paolo A. DeMaria, Associate Superintendent, Center for School Options and Finance
RE: December 2007 Foundation Payment #2
DATE: December 18, 2007

This payment reflects the factors based on Am. Sub. H.B 119.

A. SF-3

1. This payment is based on actual October count data submitted to EMIS on 11/30/07. For purposes of calculating the weighted average count, the February count ADM was assumed to be equal to the October count ADM.
2. Community school ADM is based on data reported in the CSADM system as of 11/23/07.
3. The data used for CTAE FTE, open enrollment, other adjustments and gifted units in the SF-3 calculations were all based on EMIS data submitted as of 11/30/07. [Note that, while other calculations in the December #1 payment relied on then current EMIS data, the gifted units were not updated at that time.]
4. Due to the use of incorrect data files, the calculations for parity aid and gifted units were incorrect in the December #1 payment. This problem has been resolved for this payment.
5. The special education transportation calculation has been reduced to 80.508169% to stay within the appropriation amount.
6. Preschool units were based on FY2007 EMIS data with the years of experience increased by 1.

B. Statement of Settlement

1. The FY2007 T1-s Nonpublic Supplemental Payment (JV07), to help cover the cost of transportation of pupils attending nonpublic schools on days when the public school is not in session, is included with this payment.
2. SF14 tuition adjustments (JV50, JV51) for non-handicapped pupils and SF14 H tuition adjustments (JV52, JV53) for handicapped pupils are included in this payment.
3. Supplements for Gifted Identification (JV75 499-3219) are included in this payment. Note that gifted identification funding is for Restricted Fund 499 use only. For each district, the Gifted ID payment will be released with the submittal and approval of the Final Expenditure Reports (FER) based on the schedule provided by the Office of Exceptional Children. Use receipt code 3219.

C. ESC Notes

1. The state per pupil amount of $37.00/$40.52 for multi-county ESC's is paid at 100% for locals, cities/exempted villages, and community schools.
2. Preschool units were based on FY2007 EMIS data with the years of experience increased by 1.
3. The special education transportation calculation has been reduced to 80.508169% to stay within the appropriation amount.
4. All ESC contracts should be sent to ODE, c/o Jim Payton; we have had some delays in entering contract information because they were sent to someone else and.

D. MRDD Notes

1. Calculations are still based on FY 2007 data.
2. The special education transportation calculation had to be reduced to 80.508169% to stay within the appropriation amount.

E. Miscellaneous

If there are any questions in regards to the adjustments or the statement of settlement, please contact this office or your area coordinator.

SPECIAL NOTE:

The January payment will be the first payment reflecting EMIS withholding penalties. For more information regarding the status of your district's October data submission, please contact your EMIS coordinator. Information regarding the reporting requirements and penalties can be found on the ODE web site (please search for "EMIS penalty" and click on the link to "FY08 Data Submission Requirements".) More detailed information has been provided to your EMIS coordinator and will be available in the next Treasurer's newsletter.