Center for School Finance

Susan Tave Zelman
Superintendent of Public Instruction

Paolo A. DeMaria
Associate Superintendent

TO: Superintendents and Treasurers of City, Local, Exempted Village School Districts, and Educational Service Centers
FROM: Paolo A. DeMaria, Associate Superintendent, Center for School Options and Finance
RE: June 2008 Foundation Payment #1
DATE: June 3, 2008

This payment reflects the factors based on Am. Sub. H.B 119.

A. SF-3

1. This payment is based on actual October count data submitted to EMIS on 2/2/08 and on actual February count data submitted to EMIS on 4/25/08.
2. The data used for open enrollment, preschool units and gifted units in the SF-3 calculations were all based on EMIS data submitted as of 2/2/08.
3. Preschool handicapped units were funded at 99.873530 % to stay within appropriations.

B. Statement of Settlement

1. Supplements for Gifted Identification (499-3219) (JV75) have been released for payment. Note: This gifted identification funding is for Restricted Fund 499 use only. For each district the Gifted ID payment will be released with the submittal and approval of the Final Expenditure Reports (FER) based on the schedule provided by the Office of Exceptional Children. Use receipt code 3219.
2. Excess cost adjustments reported on form SF-6 for special education services provided in the previous fiscal year are made with this payment for the resident district (JV 99) and for the district of attendance (JV 98).

C. ESC

1. Preschool unit funding was based on EMIS data submitted as of 4/11/08.
2. The state per pupil amount of $37.00/$40.52 is calculated at 100 % for pupils from locals, cities and exempted villages and at 100 % for community school pupils. Subsequently, a budget reduction of $5,000,000 per executive order 2008-01S was applied reducing each ESC's annual amount by approximately 9.484473 % of the calculated total.
3. Preschool handicapped units were funded at 99.873530 % to stay within appropriations.

D. MRDD

1. The school age payment is based on FY 2008 ADM data submitted for the October and February count periods to the Office of Exceptional Children.
2. Preschool handicapped units were funded at 99.873530 % to stay within appropriations.

If there are any questions in regards to the adjustments or the statement of settlement, please contact this office or your area coordinator.