Ohio | Department of Education

Ted Strickland, Governor
Deborah S. Delisle, Superintendent of Public Instruction

TO: Superintendents and Treasurers of City, Local, Exempted Village School Districts and Education Service Centers
FROM: Kim Murnieks, Executive Director, Center for School Options and Finance
RE: February 2010 Foundation Payment #2
DATE: February 17, 2010

This payment reflects the factors in Am. Sub. H.B.1 of the 128th General Assembly.

Foundation Payments

Foundation payments are calculated according to the **E**videnced-**B**ased **M**odel (**EBM**) and reported on the **PA**thway to **S**tudent **S**uccess (**PASS**) form. The PASS worksheet displays the detailed data and calculations that support the funding reported on the PASS form. Reference manuals for the PASS form and the PASS worksheet are posted on the ODE web site.

Corrections: In the February #1 payment, the data for all payment adjustments and EdChoice scholarships from the Final #2 FY2009 data was incorporated into the files Overwriting the FY2010 ESC contract updates and EdChoice Deductions. This error was corrected in this payment and the ESC contract amounts and EdChoice deductions are based on FY2010 data.

Open Enrollment: Currently, FY2010 open enrollment adjustments are based on the FY2009 Final #2 numbers.

Other Adjustments: Currently, FY2010 other adjustments are based on the FY2009 Final #2 payment with VE services increased by 0.75% per Am. Sub. H.B. 1.

Special Education Transportation: This payment has been updated based on FY2010 student counts and formulas.

Board of Developmental Disabilities Deductions: There is no provision or calculation of a deduction from the resident school district and the Board of DD deduction as part of “other adjustments” on the PASS form is eliminated beginning with this payment.

Statement of Settlement

Education Stabilization Funds: The SFSF percentage has been updated to 5.977545347%.

JV50 & JV51: SF14 non-handicapped tuition adjustments are included in this payment.

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JV52 & JV53: SF14 non-handicapped tuition adjustments are included in this payment.

Monthly Payment Calculations – Continuing with this payment, the statement of settlement contains a new blended approach to calculating payments and recoveries: a percentage based method is used for payments and the installment method used in calculating the bi-monthly payment amount in previous fiscal years is used for recovery of overpayments.

ESC

The state per pupil amount of $37.00/$40.52 for multi-county ESC's is paid at 100% for locals, cities/exempted villages, and **83. 52134%** for community schools. Subsequently, a budget reduction of $5,600,000 per executive order 2008-01S was applied reducing each ESC's annual amount by **10.769231%** of the calculated total.

Special Education Transportation: This payment has been updated based on FY2010 student counts and formulas.

Boards of Developmental Disabilities

Funding for students attending a Board of Developmental Disabilities has been updated per Section 265.30.20 of Am. Sub. H.B. 1. This section overwrites the payment and distribution formula in 3317.20 with a calculation whereby a per pupil amount for the prior fiscal year is calculated as the total funding received divided by the number of students served. Each Board of DD will receive this per pupil amount increased by 0.75% and multiplied by the number of school-aged pupils served in the current year.

Preschool unit calculations were paid at 100% in this payment based on final unit approval for FY 2009 submitted to the Office of Early Learning and School Readiness. The school age payment is based on the October 2009 ADM data as submitted to the Office of Exceptional Children.

If there are any questions with regard to the adjustments or the statement of settlement, please contact this office or your area coordinator.