



Department of Education

Ted Strickland, Governor
Deborah S. Delisle, Superintendent of Public Instruction

TO: Superintendents and Treasurers of City, Local, Exempted Village School Districts and Education Service Centers
FROM: Kim Murnieks, Executive Director, Center for School Options and Finance
RE: June 2010 Foundation Payment #1
DATE: June 2, 2010

This payment reflects the factors in Am. Sub. H.B.1 of the 128th General Assembly.

Foundation Payments

Foundation payments are calculated according to the **Evidenced-Based Model (EBM)** and reported on the **Pathway to Student Success (PASS)** form. The PASS worksheet displays the detailed data and calculations that support the funding reported on the PASS form. Reference manuals for the PASS form and the PASS worksheet are posted on the ODE web site.

EMIS October Count for Funded ADM

For the current payment, FY2010 EMIS data as of 4/23/2010 and FY2010 Community School and EdChoice counts were used in the add-in for the ADM calculation. FY2009 data is still being used for the number of students for the Autism Scholarship add-in.

Transportation

Special education transportation funding was updated in this payment.

Other Adjustments

Open Enrollment and Other Adjustments were updated to reflect the FY2010 student data reported during October count week as of April 23, 2010. Autism Scholarship has been updated to reflect FY2010 participation data.

The CTE service deductions were updated to reflect the FY2010 student data reported during October count week as of April 23, 2010.

Preschool Units

Preschool unit calculations were paid at 98.8895310% in this payment and updated to reflect the unit based on FY2010 EMIS data.

Regular Student Population

The calculation of regular student population was updated to reflect the FY2010 student data reported during October count week as of April 23, 2010.



Board of Developmental Disabilities Deductions

There is no provision or calculation of a deduction from the resident school district and the Board of DD deduction as part of "other adjustments" on the PASS form has been eliminated.

Statement of Settlement

JV98/JV99 – SF6 – excess cost tuition adjustments for handicapped pupil tuition are included in this payment.

Monthly Payment Calculations – Continuing with this payment, the statement of settlement contains a new blended approach to calculating payments and recoveries: a percentage based method is used for payments and the installment method used in calculating the bi-monthly payment amount in previous fiscal years is used for recovery of overpayments.

We have posted a spreadsheet to assist districts with the percentage based calculations used for the statement of settlement at:
<http://education.ohio.gov/GD/DocumentManagement/DocumentDownload.aspx?DocumentID=83748>

ESC

The state per pupil amount of \$37.00/\$40.52 for multi-county ESC's is paid at 100% for locals, cities/exempted villages, and community schools. Subsequently, a budget reduction of \$5,600,000 per executive order 2008-01S was applied reducing each ESC's annual amount by 10.740209% of the calculated total.

ADM was updated based on FY2010 EMIS data as of April 23, 2010.

Preschool unit calculations were paid at 98.8895310% in this payment and updated to reflect the unit based on FY2010 EMIS data.

Special education transportation funding was updated in this payment.

Boards of Developmental Disabilities

Funding for students attending a Board of Developmental Disabilities has been updated per Section 265.30.20 of Am. Sub. H.B. 1. This section overwrites the payment and distribution formula in 3317.20 with a calculation whereby a per pupil amount for the prior fiscal year is calculated as the total funding received divided by the number of students served. Each Board of DD will receive this per pupil amount increased by 0.75% and multiplied by the number of school-aged pupils served in the current year.



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Preschool unit calculations were paid at 98.8895310% in this payment based on updated FY2010 data from the Office of Early Learning and School Readiness. The school age payment is based on the October 2009 ADM data as submitted to the Office of Exceptional Children.

Special education transportation funding was updated in this payment.

If there are any questions with regard to the adjustments or the statement of settlement, please contact this office or your area coordinator.