Ohio | Department of Education

Ted Strickland, Governor
Deborah S. Delisle, Superintendent of Public Instruction

TO: Superintendents and Treasurers of City, Local, Exempted Village School Districts and Education Service Centers
FROM: Kim Murnieks, Executive Director, Center for School Options and Finance
RE: November 2010 Foundation Payment #2
DATE: November 15, 2010

This payment reflects the factors in Am. Sub. H.B.1 of the 128th General Assembly.

Foundation Payments

Foundation payments are calculated according to the **E**videnced-**B**ased **M**odel (**EBM**) and reported on the **PA**thway to **S**tudent **S**uccess (**PASS**) form. The PASS worksheet displays the detailed data and calculations that support the funding reported on the PASS form. Reference manuals for the PASS form and the PASS worksheet are posted on the ODE web site. These calculations were updated to reflect FY2011 changes.

EMIS October Count for Funded ADM

For the current payment, FY2010 EMIS data as of 4/23/2010 and FY2010 Community School and EdChoice counts were used in the add-in for the ADM calculation. FY2009 data is still being used for the number of students for the Autism Scholarship add-in.

FY2011 Updates

The Department of Taxation recertified property valuations for districts in Butler County and those updates are reflected in this payment.

Community school deductions were updated to the current year deductions.

EdChoice deductions were updated to the current year deductions.

Preschool Units

Preschool unit calculations were paid at 99.647396% in this payment.

Statement of Settlement

Monthly Payment Calculations – Continuing with this payment, the statement of settlement contains a new blended approach to calculating payments and recoveries: a percentage based method is used for payments and the installment method used in calculating the bi-monthly payment amount in previous fiscal years is used for recovery of overpayments.

We have posted a spreadsheet to assist districts with the percentage based calculations used for the statement of settlement at: http://education.ohio.gov/GD/DocumentManagement/DocumentDownload.aspx?DocumentID=83748

JV06 – Tuition adjustments for those students who are being educated at the Ohio Department of Youth Services facility are included in this payment.

JV14 – Tuition payments to state institutions for handicapped children (MO-8) receiving special education are included in this payment.

JV50, JV51 – SF14 non-handicapped adjustments are included in this payment.

JV52, JV53 – SF14 handicapped adjustments are included in this payment.

JV62, JV63 – SF14 per-diem adjustments are included in this payment.

JV92 – Recovery of funds for districts that were subject to insufficient funds adjustments to state or federal (SFSF) funds in fiscal year 2010 and did not remit payments to the ODE are included in this payment.

ESC

The state per pupil amount of $37.00/$40.52 for multi-county ESC's is paid at 100% for locals, cities/exempted villages, and community schools. Budget reductions included in Sub. H.B. 1 were subsequently applied reducing each ESC's annual amount by 10.603079% of the calculated total.

Special education transportation was carried forward from FY2010.

Preschool unit calculations were paid at 99.647396% in this payment.

Boards of Developmental Disabilities

The per pupil funding for students attending a Board of Developmental Disabilities has been carried forward from FY2010 and increased by 0.75%. This per pupil amount is then multiplied by the number of school-aged pupils served.

Special education transportation was carried forward from FY2010.

Preschool unit calculations were paid at 99.647396% in this payment based on updated FY2010 data from the Office of Early Learning and School Readiness. The school age payment is based on the October 2009 ADM data as submitted to the Office of Early Learning and School Readiness.

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If there are any questions with regard to the adjustments or the statement of settlement, please contact this office or your area coordinator.

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