

John Kasich, Governor Deborah S. Delisle, Superintendent of Public Instruction

TO: Superintendents and Treasurers of City, Local, Exempted Village School

Districts and Education Service Centers

FROM: Daria Shams, Center for School Options and Finance

RE: April 2011 Foundation Payment #2

DATE: April 15, 2011

This payment reflects the factors in Am. Sub. H.B. 1 of the 128th General Assembly.

Foundation Payments are calculated twice a month according to the provisions of the Evidence-Based Model (EBM) and are reported on the PAthway to Student Success (PASS) form. The PASS form for each payment that is posted on the ODE website is accompanied by a number of worksheets that display detailed data and calculations that support the funding reported on the PASS form. Reference manuals for the PASS form and the PASS worksheets are posted on the ODE website. The PASS calculation is updated for each payment to reflect the changes that occur in the factors and data elements for FY 2011.

Public School Districts

PASS Calculation:

- FY 2011 EMIS ADM data as of 2/18/2011 is used for the current payment.
- For community schools FY 2010 counts were used in the add-in for ADM calculation.
- Open Enrollment Adjustment is calculated based on FY 2011 EMIS data.
- Other Adjustments are calculated based on FY 2011 EMIS data.
- EdChoice calculation is based on updated FY 2011 add-in ADM and the deduction is updated accordingly.
- Preschool unit funding calculation is based on EMIS data as of 2/18/2011.
- Preschool unit funding calculation was prorated to 98.829945% of the calculated amount.
- Transitional aid guarantee and the funding cap bases were updated based on a new run of the FY 2010 PASS payment, the Final #4 payment file.

Statement of Settlement:

 Continuing with this payment, the statement of settlement contains a new blended approach to calculating payments and recoveries: a percentage based method is used for payments and the installment method used in calculating the bi-monthly payment amount in previous fiscal years is used for recovery of overpayments. We have posted a spreadsheet to assist school districts' personnel with the percentage based calculations used for the statement of settlement at:

http://education.ohio.gov/GD/DocumentManagement/DocumentDownload.aspx ?DocumentID=83748



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- JV50 and JV51 SF14 non-handicapped adjustments are reflected on this payment.
- JV52 and JV53 SF14 handicapped adjustments are reflected on this payment.
- JV62 and JV63 SF14 per diem are reflected on this payment.
- JV23 FY 2010 updated payment file (Final #4) is used as the basis of this payment including updated open enrollment adjustment, community school deduction and autism scholarship deduction.

Education Service Centers (ESC)

- The state per pupil amount of \$37.00 for single-county and \$40.52 for multicounty ESC's is paid at 100% for local, city and exempted village school districts as well as community schools.
- A budget reduction of \$5,600,000 as per Executive Order 2008-01S was applied to ESCs' calculations reducing each ESC's funding by 9.846264%.
- Preschool funding was prorated to 98.829945% of the calculated amount.
- JV30 FY 2010 Final #4 updates are reflected on this payment.

Boards of Developmental Disabilities (BDD)

- The per pupil funding for school age students attending a BDD has been carried forward from FY 2010 and increased by 0.75%. This per pupil amount is then multiplied by the number of school-age pupils presently served.
- Preschool handicapped funding is prorated to 98.829945% of the calculated amount.
- JV32 FY 2010 Final #4 updates are reflected on this payment.

If there are any questions with regard to the adjustments or the statement of settlement, please contact this office or your area coordinator