

Ted Strickland, Governor Deborah S. Delisle, Superintendent of Public Instruction

- **TO:** Superintendents and Treasurers of City, Local, Exempted Village School Districts and Education Service Centers
- **FROM**: Kim Murnieks, Executive Director, Center for School Options and Finance **RE**: December 2010 Foundation Payment #2
- DATE: December 13, 2010

This payment reflects the factors in Am. Sub. H.B.1 of the 128th General Assembly.

Foundation Payments

Foundation payments are calculated according to the Evidenced-Based Model (EBM) and reported on the **PA**thway to **S**tudent **S**uccess (**PASS**) form. The PASS worksheet displays the detailed data and calculations that support the funding reported on the PASS form. Reference manuals for the PASS form and the PASS worksheet are posted on the ODE web site. These calculations were updated to reflect FY2011 changes.

EMIS October Count for Funded ADM

For the current payment, FY2011 EMIS data as of 11/27/10 and FY2010 Community School and EdChoice counts were used in the add-in for the ADM calculation. FY2010 data is being used for the number of students for the Autism Scholarship add-in.

FY2011 Updates

Community school deductions were updated to the current year deductions.

EdChoice deductions were updated to the current year deductions.

Preschool Units

Preschool unit calculations were paid at 100% in this payment.

Statement of Settlement

Monthly Payment Calculations – Continuing with this payment, the statement of settlement contains a new blended approach to calculating payments and recoveries: a percentage based method is used for payments and the installment method used in calculating the bi-monthly payment amount in previous fiscal years is used for recovery of overpayments.

We have posted a spreadsheet to assist districts with the percentage based calculations used for the statement of settlement at: <u>http://education.ohio.gov/GD/DocumentManagement/DocumentDownload.aspx?DocumentID=83748</u>



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JV10 – Adjustments for Payments to Institutions of Higher Education for students participating in Postsecondary Options are included in this payment.

JV12 - FY2010 open enrollment CTA Weighted funding adjustments are included in this payment.

JV21 – Adjustments for the final #3 FY2010 PASS are included in this payment. These adjustments reflect the following items:

- Open Enrollment adjustments to correct errors with the processing included in the August #2 payment, Please see the explanation at the end of this letter.
- Final Community School FTEs were calculated and the poverty counts used to calculate PBA intervention funding was incorporated in this payment.
- Final adjustments for the Autism scholarship program are incorporated in this payment.

JV50, JV51 – SF14 non-handicapped adjustments are included in this payment.

JV52, JV53 – SF14 handicapped adjustments are included in this payment.

JV62, JV63 – SF14 per-diem adjustments are included in this payment.

ESC

The state per pupil amount of \$37.00/\$40.52 for multi-county ESC's is paid at 100% for locals, cities/exempted villages, and community schools. Budget reductions included in Sub. H.B. 1 were subsequently applied reducing each ESC's annual amount by 9.455233% of the calculated total.

Special education transportation was carried forward from FY2010.

Preschool unit calculations were paid at 100% in this payment.

JV31 - Adjustments for the final #3 FY2010 are included in this payment.

Boards of Developmental Disabilities

The per pupil funding for students attending a Board of Developmental Disabilities has been carried forward from FY2010 and increased by 0.75%. This per pupil amount is then multiplied by the number of school-aged pupils served.

Special education transportation was carried forward from FY2010.





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Preschool unit calculations were paid at 100% in this payment based on updated FY2010 data from the Office of Early Learning and School Readiness. The school age payment is based on the October 2009 ADM data as submitted to the Office of Early Learning and School Readiness.

JV27 - Adjustments for the final #3 FY2010 are included in this payment.

If there are any questions with regard to the adjustments or the statement of settlement, please contact this office or your area coordinator.

Special Note: Open Enrollment Adjustments

This payment includes adjustments to the final FY2010 open enrollment payments originally paid with the August #2 payment. The corrections made to the open enrollment calculations are as follows:

Many JVSD students were identified as ineligible due to concurrent enrollment flags. In general, the concurrency occurred because the JVSD and the sending district used two different dates as the start of the semester at the JVSD. This was corrected by ignoring concurrent enrollment flags when the receiving district was a JVSD.

When a student was identified in a building with more than 180 days in session, the student was not included in the payment.

Students attending for less than a full day were inadvertently reduced by 50%.

Funding to the receiving district for kindergarten reflects the correct FTE depending on the kindergarten program provided by the educating district. (Half day programs are funded for a half day, full-day programs are funded for a full day.)