Ohio | Department of Education

Ted Strickland, Governor
Deborah S. Delisle, Superintendent of Public Instruction

TO: Superintendents and Treasurers of City, Local, Exempted Village School Districts and Education Service Centers
FROM: Kim Murnieks, Executive Director, Center for School Options and Finance
RE: July 2010 Foundation Payment #2
DATE: July 20, 2010

This payment reflects the factors in Am. Sub. H.B.1 of the 128th General Assembly.

Foundation Payments

Foundation payments are calculated according to the **E**videnced-**B**ased **M**odel (**EBM**) and reported on the **PA**thway to **S**tudent **S**uccess (**PASS**) form. The PASS worksheet displays the detailed data and calculations that support the funding reported on the PASS form. Reference manuals for the PASS form and the PASS worksheet are posted on the ODE web site. These calculations were updated to reflect FY2011 changes.

EMIS October Count for Funded ADM

For the current payment, FY2010 EMIS data as of 4/23/2010 and FY2010 Community School and EdChoice counts were used in the add-in for the ADM calculation. FY2009 data is still being used for the number of students for the Autism Scholarship add-in.

Preschool Units

Preschool unit calculations were paid at 99.5460650% in this payment and updated to reflect the unit based on FY2010 EMIS data.

Board of Developmental Disabilities Deductions

There is no provision or calculation of a deduction from the resident school district and the Board of DD deduction as part of “other adjustments” on the PASS form has been eliminated.

Statement of Settlement

SFSF Percentage Update – The SFSF percentage was updated to 7.030207672% in this payment which reflects the addition of two decimal places to allow for a more accurate calculation of the allocations.

JV15 – Ohio Revised Code section 3317.026 adjustments are included in this payment.

JV16 – Ohio Revised Code section 3317.027 adjustments are included in this payment.

JV17 – Ohio Revised Code section 3317.028 adjustments are included in this payment.

JV50, JV52 – SF14 non-handicapped adjustments are included in this payment.

JV52, JV53 – SF14 handicapped adjustments are included in this payment.

Monthly Payment Calculations – Continuing with this payment, the statement of settlement contains a new blended approach to calculating payments and recoveries: a percentage based method is used for payments and the installment method used in calculating the bi-monthly payment amount in previous fiscal years is used for recovery of overpayments.

We have posted a spreadsheet to assist districts with the percentage based calculations used for the statement of settlement at: http://education.ohio.gov/GD/DocumentManagement/DocumentDownload.aspx?DocumentID=83748

ESC

The ESC payment reports have been updated to remove gifted staff. Gifted unit funding is set equal to the amount of funds received in FY2009 and does not rely on the current staff. Previously, staff employed in FY2009 were displayed.

The state per pupil amount of $37.00/$40.52 for multi-county ESC's is paid at 100% for locals, cities/exempted villages, and community schools. Subsequently, a budget reduction of $5,600,000 per executive order 2008-01S was applied reducing each ESC's annual amount by 10.657792% of the calculated total.

Special education transportation was carried forward from FY2010.

Preschool unit calculations were paid at 99.5460650% in this payment and updated to reflect the unit based on FY2010 EMIS data.

Boards of Developmental Disabilities

Funding for students attending a Board of Developmental Disabilities has been carried forward from FY2010. Per Section 265.30.20 of Am. Sub. H.B. 1, the payment and distribution formula in 3317.20 was overwritten with a calculation whereby a per pupil amount for the prior fiscal year is calculated as the total funding received divided by the number of students served. Each Board of DD will receive this per pupil amount increased by 0.75% and multiplied by the number of school-aged pupils served in the current year. The increase in the per pupil amount for FY2011 will be included in the July #2 payment.

Preschool unit calculations were paid at 99.5460650% in this payment based on updated FY2010 data from the Office of Early Learning and School Readiness. The

school age payment is based on the October 2009 ADM data as submitted to the Office of Exceptional Children.

If there are any questions with regard to the adjustments or the statement of settlement, please contact this office or your area coordinator.