Superintendent of Public Instruction



Paolo A. DeMaria Associate Superintendent

TO: Superintendents and Treasurers of City, Local, Exempted Village School Districts, and

Educational Service Centers

FROM: Paolo A. DeMaria, Associate Superintendent, Center for School Options and Finance

RE: May 2008 Foundation Payment #2

DATE: May 20, 2008

This payment reflects the factors based on Am. Sub. H.B. 119.

A. SF-3

- 1. This payment is based on actual October count data submitted to EMIS on 2/2/08 and on actual February count data submitted to EMIS on 4/25/08.
- 2. The data used for open enrollment, preschool units and gifted units in the SF-3 calculations were all based on EMIS data submitted as of 2/2/08.
- 3. Preschool handicapped units were funded at 99.873544 % to stay within appropriations.
- 4. Special Education Transportation was updated to correct data errors discovered during data accuracy reviews and recalculated based on current state share percentage. The payment is 83.26719118% of the calculated amount to stay within the appropriation.

B. Statement of Settlement

1. Supplements for Gifted Identification (499-3219) (JV75) have been released for this payment.

Note: This gifted identification funding is for Restricted Fund 499 use only. For each district the Gifted ID payment will be released with the submittal and approval of the Final Expenditure Reports (FER) based on the schedule provided by the Office of Exceptional Children. Use receipt code 3219.

- 2. SF14 tuition adjustments for non-handicapped pupils are included in this payment (JV50, JV51) and SF14 H tuition adjustments for handicapped pupils are also included in this payment (JV52, JV53).
- 3. Payments for special education Home Instruction (JV13) 3110 are included in this payment.
- 4. Special Education Catastrophic Aid reimbursements for previous fiscal year high cost special ed. services are included with this payment.(JV96) 3219
- 5. With this payment is included the Half-Mill Equalization payment for qualifying districts to pay the district the difference between what their half-mill maintenance levy yields and what it would yield if their valuation per pupil were at the statewide level. (JV70)
- 6. This payment includes the third direct payment in FY08 for reimbursement for losses in Fixed Rate Levy revenue due to the phase out of the general tangible personal property tax. (JV25) 3135

7. This payment includes the third direct payment in FY08 for reimbursement for losses in Fixed Sum Levy revenue due to the phase out of the general tangible personal property tax. (JV24) 3135

C. ESC

- 1. Preschool unit funding was based on EMIS data submitted as of 4/11/08.
- 2. The state per pupil amount of \$37.00/\$40.52 is calculated at 100 % for pupils from locals, cities and exempted villages and at 100 % for community school pupils. Subsequently, a budget reduction of \$5,000,000 per executive order 2008-01S was applied reducing each ESC's annual amount by approximately 9.481091 % of the calculated total.
- 3. Preschool handicapped units were funded at 99.873544 % to stay within appropriations.
- 4. Special Education Transportation was updated to correct data errors discovered during data accuracy reviews and recalculated based on current calculation factors. The payment is 83.26719118% of the calculated amount to stay within the appropriation.

D. MRDD

- 1. The school age payment is based on FY 2008 ADM data submitted to the Office of Exceptional Children for the October and February count periods.
- 2. Preschool handicapped units were funded at 99.873544% to stay within the appropriation.
- 3. Special Education Transportation was updated to correct data errors discovered during data accuracy reviews and recalculated based on current calculation factors. The payment is 83.26719118% of the calculated amount to stay within the appropriation.

If there are any questions in regards to the adjustments or the statement of settlement, please contact this office or your area coordinator.

