Ohio | Department of Education

Ted Strickland, Governor
Deborah S. Delisle, Superintendent of Public Instruction

TO: Superintendents and Treasurers of City, Local, Exempted Village School Districts and Education Service Centers
FROM: Kim Murnieks, Executive Director, Center for School Options and Finance
RE: September 2010 Foundation Payment #2
DATE: September 14, 2010

This payment reflects the factors in Am. Sub. H.B.1 of the 128th General Assembly.

Foundation Payments

Foundation payments are calculated according to the **E**videnced-**B**ased **M**odel (**EBM**) and reported on the **PA**thway to **S**tudent **S**uccess (**PASS**) form. The PASS worksheet displays the detailed data and calculations that support the funding reported on the PASS form. Reference manuals for the PASS form and the PASS worksheet are posted on the ODE web site. These calculations were updated to reflect FY2011 changes.

EMIS October Count for Funded ADM

For the current payment, FY2010 EMIS data as of 4/23/2010 and FY2010 Community School and EdChoice counts were used in the add-in for the ADM calculation. FY2009 data is still being used for the number of students for the Autism Scholarship add-in.

FY2011 Updates

Community school deductions were updated to the current year deductions.

Preschool Units

Preschool unit calculations were paid at 99.5460650% in this payment and updated to reflect the unit based on FY2010 EMIS data.

Statement of Settlement

JV06 – This payment includes tuition adjustment for resident students who are are being educated at an Ohio Department of Youth Services facility..

JV14 – This payment includes SF14 payments to state institutions for handicapped children (MO-8) receiving special education.

JV20 – This payments includes adjustments of the difference between the FY2010 "Final Version #1" and "Final Version #2" calculations to capture minor adjustments to ESC staff data.

JV50/51 – This payment includes SF14 adjustments for non-disabled students.

JV52/53 – This payment includes SF14 adjustments for disabled students.

JV62/63 – This payment includes per diem cost adjustments for non-handicapped school-age pupils housed in a residential facility.

Monthly Payment Calculations – Continuing with this payment, the statement of settlement contains a new blended approach to calculating payments and recoveries: a percentage based method is used for payments and the installment method used in calculating the bi-monthly payment amount in previous fiscal years is used for recovery of overpayments.

We have posted a spreadsheet to assist districts with the percentage based calculations used for the statement of settlement at: http://education.ohio.gov/GD/DocumentManagement/DocumentDownload.aspx?DocumentID=83748

ESC

The state per pupil amount of $37.00/$40.52 for multi-county ESC's is paid at 100% for locals, cities/exempted villages, and community schools. Budget reductions included in Sub. H.B. 1 were subsequently applied reducing each ESC's annual amount by 10.656974% of the calculated total.

Special education transportation was carried forward from FY2010.

Preschool unit calculations were paid at 99.652415% in this payment and updated to reflect the unit based on FY2010 EMIS data.

JV20 – This payments includes adjustments of the difference between the FY2010 "Final Version #1" and "Final Version #2" calculations for staff adjustments not included in the Final #1.

Boards of Developmental Disabilities

The per pupil funding for students attending a Board of Developmental Disabilities has been carried forward from FY2010 and increased by 0.75%. This per pupil amount is then multiplied by the number of school-aged pupils served.

Special education transportation was carried forward from FY2010.

Preschool unit calculations were paid at 99.652415% in this payment based on updated FY2010 data from the Office of Early Learning and School Readiness. The school age payment is based on the October 2009 ADM data as submitted to the Office of Early Learning and School Readiness.

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If there are any questions with regard to the adjustments or the statement of settlement, please contact this office or your area coordinator.

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