THRESHOLD COST TRAINING

Comprehensive Session

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Training Agenda

- General Threshold Cost Information

- Types of Threshold Cost Students

- Calculation Spreadsheet

- School Finance Application Overview
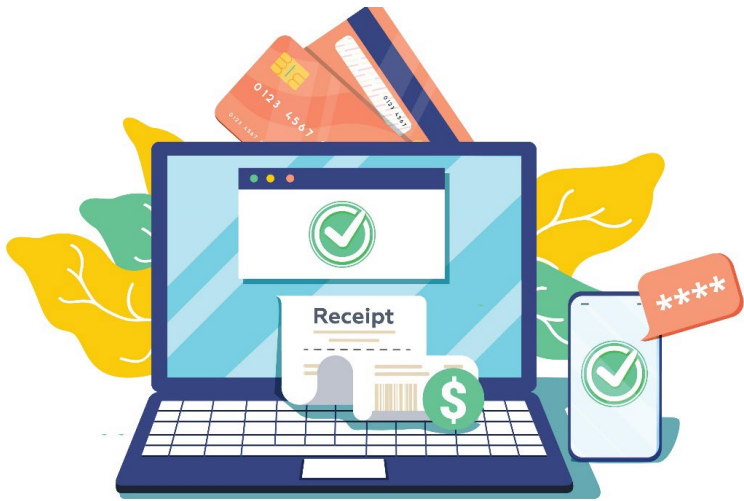
- Questions

WHAT IS THRESHOLD COST REIMBURSEMENT?

Reimbursement for the 2022 – 23 school year for special education students in disability funding categories 2 – 6. Students in pre-k through grade 23 whose cost to educate exceeds the minimum threshold established by the Ohio Revised Code.

The program had been previously named Catastrophic Cost Reimbursement.

Threshold Amounts

Disability Funding Categories 2, 3, 4 or 5: $27,375

Disability Funding Category 6: $32, 850

KEY PROGRAM INFORMATION

- The calculation spreadsheet is required.

- No additional documentation is required but could be requested by the area coordinators.

- Recommended – send completed calculation spreadsheet to your area coordinator for review prior to uploading the student applications.

- Recommended – start early and district staff work together as a team.

Ohio

DATES

Enrollment:
July 1, 2022 – June 30, 2023

Open: March 4, 2024

Close: April 30, 2024

Area Coordinator Review:
May 24, 2024

Payment: June 2024

IDENTIFYING ELIGIBLE STUDENTS

Using the FTE Detail Report at year-end for 2023.

❖ Hide all columns except D, I, Q, V, AC and AD.

❖ Filter I & V to districts IRN.

❖ Filter AD for only codes 2-6.

❖ Sort Q by FTE from highest to lowest.

TYPES OF THRESHOLD COST STUDENTS

Excess Cost Students

Contracted Education Program Students

In-district Students

EXCESS COST STUDENTS

Excess Cost	
Excess cost certification amount is used for contracted education program cost, enter the excess cost certification amount (cost to educate) on the excess cost certification. Instructional supplies, instruction equipment, and operations support cost will not be added to the total cost to educate if student has contracted education program cost.	
Student SSID	Cost to Educate

EXCESS COST STUDENTS

- Resident students

- Approved applications

- Cost to educate close to the threshold

- Administrative cost will be added to the cost

TIP: Sort function within the excess cost system

CONTRACTED EDUCATION PROGRAM STUDENTS

- Not educated within the resident district facilities

- Total education is contracted by a 3rd party

- Different from students that have contracted related services

IN-DISTRICT STUDENTS

Calculation spreadsheet designed to assist district staff in calculating the cost to educate each student.

- One-on-one aides

- Small class sizes

- Students with nurse

- Students with interpreter

- Specialized high-cost transportation

Ohio

TEAMWORK

Treasurer

Special Education Coordinator/Director

Transportation Department

EMIS Coordinator

GENERAL CALCULATION SPREADSHEET TIPS

- The calculation spreadsheet will annualize the cost to educate automatically.

- Do not recommend using Google Docs.

- Double check if using copy/paste from another document/spreadsheet.

- Do not delete SSIDs or lines in the calculation spreadsheet.

TRANSPORTATION OPTIONS

Per Capita (T2) Calculation for Regular Education

Per Capita (T2) Calculation for Special Education

Student Specific Cost

No Transportation Cost

TRANSPORTATION TAB

Student SSID	Type of Transportation	Student Specific Transportation Cost	Total Transportation Cost	Annualized Transportation Cost
AB1234567	No Transportation		-	-
BC2345678	Regular Education Transportation		1,504.00	1,504.00
CD3456789	Special Education Transportation		12,967.00	12,967.00
DE4567890	Student Specific Transportation	18,000.00	18,000.00	18,000.00
	No Transportation		-	-

WHAT WILL BE ADDED?

Administration Costs will be added to all applications.

Staff Support Costs will be added to applications without contracted education program costs.

CONTACTS

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or

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QUESTIONS?

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