

Budget

East End Comm Heritage School (134288) - Hamilton County - 2014 - School Improvement Competitive 1003 (g) - Rev 0 - Non-ARRA School Improvement Competitive 1003(g) - Application Number (15)

U.S.A.S. Fund # 537

Plus/Minus Sheet (opens new window)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		50,000.00	7,200.00	20,000.00	20,000.00	11,700.00	0.00	108,900.00
Support Services		15,000.00	2,100.00	0.00	0.00	0.00	0.00	17,100.00
Prof Development		0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
Family/Community		0.00	0.00	13,569.00	0.00	0.00	0.00	13,569.00
Facilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governance/Admin		0.00	0.00	431.00	0.00	0.00	0.00	431.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		65,000.00	9,300.00	94,000.00	20,000.00	11,700.00	0.00	200,000.00
Adjusted Allocation								450,000.00
Remaining								250,000.00