

Budget

Virtual Schoolhouse, Inc. (000564) - Cuyahoga County - 2014 - School Improvement Competitive 1003 (g) - Rev 0 - Non-ARRA School Improvement Competitive 1003(g) - Application Number (17)

U.S.A.S. Fund # 537

Plus/Minus Sheet (opens new window)

| Purpose Code | Object Code | Salaries 100 | Retirement Fringe Benefits 200 | Purchased Services 400 | Supplies 500 | Capital Outlay 600 | Other 800 | Total |
|----------------------------|-------------|--------------|--------------------------------|------------------------|--------------|--------------------|-----------|-------------|
| Instruction | | 32,000.00 | 4,944.00 | 8,400.00 | 2,500.00 | 0.00 | 0.00 | 47,844.00 |
| Support Services | | 98,728.00 | 19,745.60 | 0.00 | 3,000.00 | 0.00 | 0.00 | 121,473.60 |
| Prof Development | | 9,600.00 | 1,483.20 | 12,000.00 | 0.00 | 0.00 | 0.00 | 23,083.20 |
| Family/Community | | 25,000.00 | 4,716.20 | 0.00 | 2,000.00 | 0.00 | 0.00 | 31,716.20 |
| Facilities | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transportation | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Indirect Cost | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Governance/Admin | | 0.00 | 0.00 | 15,710.00 | 0.00 | 0.00 | 0.00 | 15,710.00 |
| Safety | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | 165,328.00 | 30,889.00 | 36,110.00 | 7,500.00 | 0.00 | 0.00 | 239,827.00 |
| Adjusted Allocation | | | | | | | | 0.00 |
| Remaining | | | | | | | | -239,827.00 |