

## EMIS Release Notes – New Collection Request

**Collection Request Name:** Five Year Forecast – Final Optional (FY24)

**Collection Request Description:** This collection is required for all traditional districts and JVSDs. The Five-Year Forecast is a financial projection that consists of three years of historical data, projections for the current year and four ensuing years, the ADM forecast, and a summary of key assumptions. This collection is for updating the required spring update submission. The source file is the QF Record type labeled with the P data set. Data must be uploaded in EMIS Manual format through the Data Collector Data Sources tab. An attachment is required to be submitted as a .pdf or .txt with the assumptions/notes reported (in lieu of emailing a file to the Office of School Finance).

**Collection Request Short Name:** FY24-P-FYF 3 Opt

**Manifest Code Name:** 2024P3OPT

**Collection Request Planned Release Version:** 1

**Planned Availability Date:** 6/1/2024

**Submission Date Range:** 6/1/2024 – 8/31/2024

**Organization Types That Must Report:**

- Traditional districts
- JVSDs

**Major Change from Prior FY Version:** None

**Data Sources Supported:** QF flat file

**Attachments Supported:** .pdf or .txt files up to 20MB in size

**Level 1 Reports Included:** None

**Level 2 Reports Included:** None

**Outstanding Issues:** None known at this time

**Release Note Date:** 6/1/2024