

EMIS Release Notes – New Collection Request

Collection Request Name: Budget and Three-Year Forecast – Final Optional Collection (FY26)

Collection Request Description: This collection is optional for all traditional districts and JVSDs. The budget and three-year forecast is a financial projection that consists of three years of historical data, projections for the current year and three ensuing years, the ADM forecast, and a summary of key assumptions. This collection request is for updating the required update submission. The source file is the QF Record type labeled with the P data set. Data must be uploaded in EMIS Manual format through the Data Collector Data Sources tab using fixed-length or CSV files. An attachment with the assumptions/notes in .pdf or .txt format is also required to be uploaded to the Data Sources tab and submitted with this collection.

Collection Request Short Name: FY26-P-TYF 3 Opt

Manifest Code Name: 2026P3OPT

Collection Request Planned Release Version: 1

Planned Availability Date: 3/1/2026

Submission Date Range: 3/1/2026 – 7/31/2026

Organization Types That Must Report:

- Traditional districts
- JVSDs

Major Change from Prior FY Version: None

Data Sources Supported: QF flat file or CSV

Attachments Supported: .pdf or .txt files up to 20MB

Level 1 Reports Included: None

Level 2 Reports Included: None

Outstanding Issues: None known at this time

Release Note Date: 3/1/2026