

EMIS Release Notes – New Collection Request

Collection Request Name: Budget and Three Year Forecast – Required Update (FY26)

Collection Request Description: This collection is required for all traditional districts and JVSDs. The Three-Year Forecast is a financial projection comprising three years of historical data, the current year budget, and projections for the three ensuing fiscal years. This collection is for updating the initial school year submission and will meet the requirement to submit during the mandatory spring collection. The source file is the QF Record type labeled with the P data set. Data must be uploaded in EMIS Manual format through the Data Collector Data Sources tab using fixed-length or CSV files.

Collection Request Short Name: FY26-P-TYF 2 FEB

Manifest Code Name: 2026P2FEB

Collection Request Planned Release Version: 1

Planned Availability Date: 2/1/2026

Submission Date Range: 2/1/2026 – 2/28/2026

Organization Types That Must Report:

- Traditional districts
- JVSDs

Major Change from Prior FY Version: None

Data Sources Supported: QF flat file or CSV

Level 1 Reports Included: None

Level 2 Reports Included: None

Outstanding Issues: None known at this time

Release Note Date: 2/1/2026