

## EMIS Release Notes – New Collection Request

**Collection Request Name:** Five Year Forecast-Initial Optional (FY22)

**Collection Request Description:** This collection is optional for all traditional and joint vocational school districts. The five year forecast is a financial projection that consists of three years of historical data, projections for the current year and four ensuing years, the ADM forecast, and a summary of key assumptions. The source file is the GQ Record type labeled with the P data set. Data must be uploaded in EMIS Manual format through the Data Collector Data Sources tab. An attachment with assumptions and notes in .pdf format is also required to be uploaded to the Data Sources tab.

**Collection Request Short Name:** FY22-P-FYF 1 Opt

**Manifest Code Name:** 2022P1OPT

**Collection Request Planned Release Version:** 1

**Planned Availability Date:** 12/2/2021

**Submission Date Range:** 12/2/2021 – 3/30/2022

**Organization Types That Must Report:**

- Traditional districts
- JVSDs

**Major Change from Prior FY Version?** None

**Data Sources Supported:** Non-SIF flat file format per file layout in EMIS Manual Section 7.2

**Level 1 Reports Included:** None

**Level 2 Reports Included:** None

**Outstanding Issues:** None known

**Release Note Date:** 12/2/2021