

## EMIS Release Notes – New Collection Request

**Collection Request Name:** Five Year Forecast – Required Spring Update (FY24)

**Collection Request Description:** This collection is required for all traditional districts and JVSDs. The Five-Year Forecast is a financial projection that consists of three years of historical data, projections for the current year and four ensuing years, and the ADM forecast. This collection is for updating the initial school year submission and will meet the requirement to submit during the mandatory spring collection. The source file is the QF Record type labeled with the P data set. Data must be uploaded in EMIS Manual format through the Data Collector Data Sources tab.

**Collection Request Short Name:** FY24-P-FYF 2 May

**Manifest Code Name:** 2024P2MAY

**Collection Request Planned Release Version:** 1

**Planned Availability Date:** 4/1/2024

**Submission Date Range:** 4/1/2024 – 5/31/2024

**Organization Types That Must Report:**

- Traditional districts
- JVSDs

**Major Change from Prior FY Version:** None

**Data Sources Supported:** QF flat file

**Level 1 Reports Included:** None

**Level 2 Reports Included:** None

**Outstanding Issues:** None known at this time

**Release Note Date:** 4/1/2024