

Department of Education & Workforce

ED STEPS AND DATA

Office of School and District Improvement

March 15, 2024



AGENDA





One Needs Assessment

Data sources and connections



One Plan

Progress monitoring data







WHAT IS ED STEPS?

Education Department's System Tiered E-Plans and Supports





WHY ED STEPS?



Outdated technology tools



Reduce burdens and duplications for stakeholders



Improve collaboration and communication



Increase effectiveness and alignment of funds



WHAT IS INCLUDED IN ED STEPS?

Current Components

- One Needs Assessment
- One Plan

Future Components

- One Funding Application
- Other systems



ED STEPS COHORTS

- Organizations in the state have been broken out into three cohorts for ED STEPS
 - Cohort 1: 348 entities
 - Cohort 2: 351 entities
 - Cohort 3: 349 entities
- Cohorts are critical for providing support during the planning process



ED STEPS AND THE OHIO IMPROVEMENT PROCESS

Identify critical needs in the One Needs Assessment

Examine, reflect, and adjust the One Plan based on effectiveness of the plan and data trends

Research and Select Evidence- Based Strategies aligned to One Plan Goals

Implement One Plan over three-years and monitor the progress of adult and student measures

Plan for Implementation by completing a One Plan

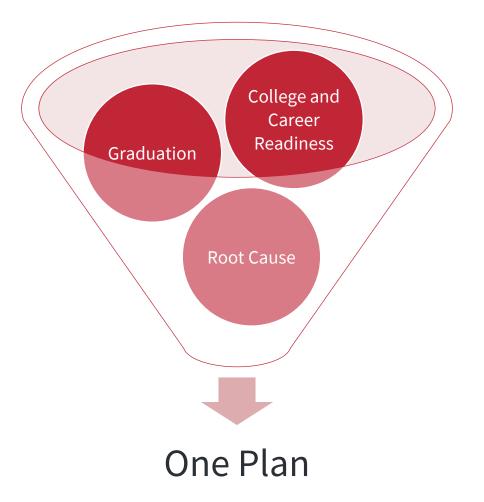


ONE NEEDS ASSESSMENT



WHAT IS THE ONE NEEDS ASSESSMENT?

• Data driven, comprehensive pre-planning tool





WHERE DOES THE DATA COME FROM?

- Combination of state and federal accountability
 - Report Card
 - Special Education Profile
 - Federal Graduation Rates
 - School Identifications
- Data becomes the "trigger" for a specific question in the One Needs Assessment



RECAP: REPORT CARD





RECAP: SPECIAL EDUCATION PROFILE

Are young children with disabilities entering kindergarten ready to learn?

- Indicator 6 Preschool Educational Environments
- Indicator 7 Preschool Outcomes
- Indicator 12 Early Childhood Transition from Part C to Part B

Are children with disabilities achieving at high levels?

- Alternate Assessment Participation
- Indicator 3 Assessment Participation and Performance

To what extent do students with disabilities have access to the general education environment?

- Indicator 4 Suspension and Expulsion
- · Indicator 5 School-age Educational Environments

Are youth with disabilities prepared for life, work and postsecondary education?

- Indicator 1 Graduation
- · Indicator 2 Dropout
- Indicator 13 Secondary Transition
- · Indicator 14 Postsecondary Outcomes

Does the district implement IDEA to improve services and results for children with disabilities?

- Indicator 8 Facilitated Parent Involvement
- Indicator 11 Initial Evaluation Timelines
- Indicator 15 Timely Correction of Noncompliance

Are children receiving equitable services and supports?

- Disproportionate Representation (Indicators 9 & 10)
- Disproportionality: Identification for Special Education
- Disproportionality: Placement of Students with Disabilities
- · Disproportionality: Discipline of Students with Disabilities



RECAP: FEDERAL IDENTIFICATION

CSI

- Lowest 5% of schools and districts and/or a federal graduation rate of equal to or less than 67%
- Two years of consecutive improvement over the cut score and/or two consecutive years of a federal graduation rate above 67%

ATSI

- One or more federally identified student subgroups performing at the same level as CSI schools (in the lowest 5%)
- Two consecutive years of improvement for the subgroups(s) that led to the identification and perform higher than the CSI identification threshold cut score from the year identified

TSI

- One or more Federally identified student subgroups performing in the lowest 2% and has a 2.5 star
 or less overall rating in the identified subgroup
- No longer meets the annual identification criteria



ONE NEEDS ASSESSMENT QUESTIONS AND TRIGGERS

SMART Goal Area (Question Group Name)	Question	Answer Type	* Required Trigger LEA	® Recommended LEA Trigger	* Required School Trigger	® Recommended School Trigger
Graduation	Provide student graduation data: What is the total population of students in your district or school (9-12 only)? How many students in grades 9-12 are not on track to graduate? How many students with a disability are not on track to graduate by meeting standard requirements? How many gifted students? How many English Learner students? How many Foster Care students? How many Homeless students? How many Economically Disadvantaged students?	Multipart Number and Text	All LEAs receiving Federal Funds	Federal graduation rate above 67% but below 77%	Federal graduation rate at or below 67% or Priority (CSI) with a grad rate	Federal graduation rate above 67% but below 77% or Focus (TSI) with a grad rate
Graduation	What percentage of students in grades 9-12 are not on track to graduate from each identified student population (Asian or Pacific Islander, Hispanic, White Non-Hispanic, American Indian or Alaskan Native, Black Non-Hispanic, Multiracial)? Identify the student population and number of students.	Text	All LEAs receiving Federal Funds	Federal graduation rate above 67% but below 77%	Federal graduation rate at or below 67% or Priority (CSI) with a grad rate	Federal graduation rate above 67% but below 77% or Focus (TSI) with a grad rate



OUTLINE OF THE ONE NEEDS ASSESSMENT

- College and Career Readiness
- Curriculum, Instruction and Assessment

Sections

Question Groups

- Graduation
- Literacy
- Career-technical education

- Identifies factors that contribute to the problem
- Uses facts to support decisions

Root Cause

Priority Need

- Do we want to focus on this issue?
- Determines outline of One Plan



FLEXIBILITY OF ONE NEEDS ASSESSMENT

- 39 SMART Goal options
 - Based on question groups
 - Early Warning System
 - Post-secondary
 - Safe and Healthy Schools
 - Educator Equity
 - English Language Arts
 - Mathematics

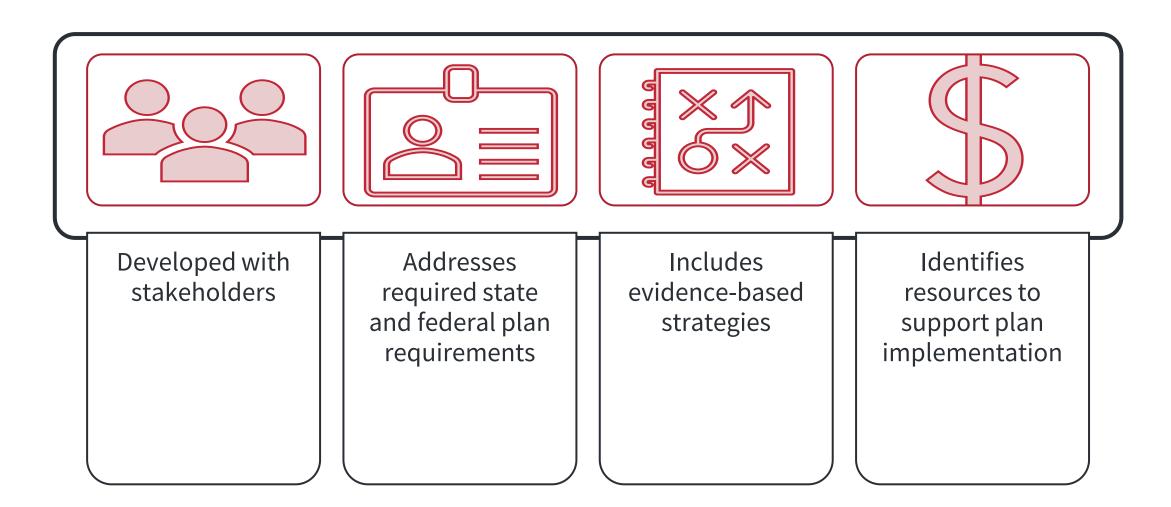
- 8 Strategy Areas
 - Based on sections
 - College and Career Readiness
 - Community, Family Engagement
 - Curriculum, Instruction and Assessment
 - Leadership, Administration, Governance
 - Operations
 - Professional Capital
 - School Climate and Supports



ONE PLAN



WHAT IS THE ONE PLAN?





ONE PLAN OUTLINE

- SMART Goal #1
 - Student Measure
 - Strategy #1
 - Action Steps
 - Strategy #2
 - Action Steps
 - Adult Measure
 - Funding Sources*

- SMART Goal #2
 - Student Measure
 - Strategy #1
 - Action Steps
 - Strategy #2
 - Action Steps
 - Adult Measure
 - Funding Sources*

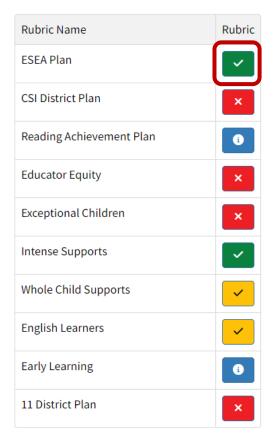


STUDENT AND ADULT MEASURES

- **Student Measure:** student outcome measure to inform if progress towards the goal is occurring
- Adult Measure: a measure used to determine if the plan is being implemented as described (adult implementation)
- What are you measuring? How often are you measuring? Who is in charge of checking the progress of the measure?



ONE PLAN APPROVAL PROCESS



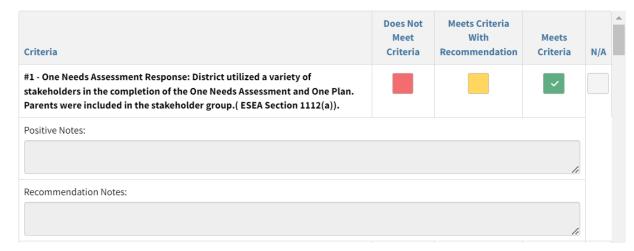
Embedded Plans	Selected
Professional Development	~
Parent Engagement - District	~
Equity Plan	~
11 District Plan	~

ESEA Plan

Why am I assigned this rubric?

Districts and Community Schools will be reviewed by the Office of Federal Programs if they receive funds in the Consolidated Application.

Printer Friendly View of Rubric



- Green= Approved
- Yellow= Approved with recommendations
- Red= Returned
- Blue= Not started or In-Progress



ONE PLAN RUBRICS

- **ESEA Plan-** If a district or community school in Cohort 1 receives a Consolidated Application.
- Whole Child Supports- If a district or community school has a 30% or higher chronic absenteeism rate on the 2023 Ohio Report Card.
- CSI District Plan- If the district contains at least one active CSI school.
- **Early Learning-** If less than 30% of students enter kindergarten below demonstrating readiness on the FY23 KRA.

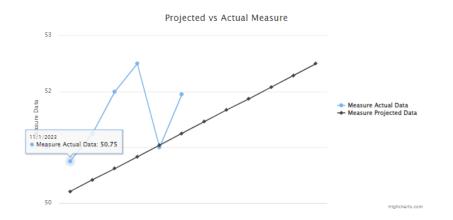


WHAT IS PROGRESS MONITORING?

- How well are you doing towards meeting a goal or desired outcome in your One Plan?
 - Data is entered into ED STEPS through the "Report Results" menu option
- Consists of...
 - SMART Goal Statements
 - Student Measures
 - Adult Measures



USING REPORT RESULTS OPTION IN ED STEPS



Measurement Statement

Every Quarter, Reading/Literacy - NWEA MAP Reading Growth of All Students will be monitored by Curriculum Director, with an overall improvement of increase 5.00 % by the end of the plan.

Baseline 5.00 % Baseline Value Measurement: Data Reporting Table Show 10 v entries Search: Projected Measurement Date Actual 11/01/2023 50.21 50.75 01/01/2024 50.42 51.25 04/01/2024 50.62 52 06/01/2024 50.83 52.5 11/01/2024 51.04 51 01/01/2025 51.25 51.95



GENERAL ED STEPS TIMELINE



September

The Ohio Report Card is released. Consider beginning to review data for the One Needs Assessment.



April

The One Plan is due for districts, schools and community schools.



September (following year)

All One Plans submitted to the Department should be reviewed. Districts, schools and community schools will be in the first year of implementation and should be progress monitoring their One Plan.

The One Needs Assessment and One Plan opens for districts, community schools and public schools to complete.



January

The Department will begin the plan review process.



May



RESOURCES

- Ohio Improvement Process Webpage
- One Needs Assessment Webpage
- One Plan <u>Webpage</u>

• For questions regarding ED STEPS, please email EDSTEPS@education.ohio.gov



QUESTIONS?

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