

## FY21 Ohio Perkins Program Improvement Plan (Secondary)

<b>1. Career Technical Planning District:</b>		
List the indicator that did not meet at least 90% of the performance target percentage.  Please submit one plan form for each unmet indicator target	Provide at least one strategy designed to attain the performance standard and indicate the date by which the performance target will be met.  Add specific actions(s) you will take in FY22 through FY24 to improve performance for this indicator, indicating the date such action will take place.  Add specific actions(s) you will take in FY22 and FY23 to address performance gaps between specified special populations and/or subgroups. Action steps should be documentable and documented as performed, and evidence of progress should be clear and self-evident.	
<b>2. Performance Indicator:</b>		
<b>3. Primary Indicator Subject to Sanction</b>	Yes	No
<b>4. Actual Performance:</b>	FY21 Standard:	FY21 Performance: Deficit (number of students):
<b>5. Performance Goals</b>	FY22:	FY23: FY24:
<b>6. Root Cause of Failure to Meet Indicator</b>		
<b>7. Analysis of gaps in performance between special populations and subgroups</b>		
<b>Strategy 1</b>		
<b>Action Step 1.A</b>		Documentation:
<b>Action Step 1.B</b>		Documentation:
<b>Action Step 1.C</b>		Documentation:
<b>Strategy 2</b>		
<b>Action Step 2.A</b>		Documentation:
<b>Action Step 2.B</b>		Documentation:
<b>Action Step 2.C</b>		Documentation:

**Supplemental Strategies and Action Steps**

Strategy: ____ Action Step:		Documentation:
Strategy: ____ Action Step:		Documentation:
Strategy: ____ Action Step:		Documentation:
Strategy: ____ Action Step:		Documentation:
Strategy: ____ Action Step:		Documentation:
Strategy: ____ Action Step:		Documentation:
Strategy: ____ Action Step:		Documentation:
Strategy: ____ Action Step:		Documentation:

Program Improvement Plan Year:    1    2    3

\_\_\_ I certify that stakeholders were consulted in the preparation of this Program Improvement Plan and will retain documentation of such.

\_\_\_ I certify that each Action Step is documentable and documentation of each will be retained.

Superintendent:

AFS Approved By:

## **INSTRUCTIONS – PROGRAM IMPROVEMENT PLANS FOR FY21**

1. Type the name of the Career Technical Planning District
2. Indicate the unmet performance indicator that is the subject of this Program Improvement Plan. Each unmet performance indicator requires a separate Program Improvement Plan form. Select the appropriate indicator from the drop-down box.
3. Indicate whether this Program Improvement Plan is proposed as being subject to sanction policy (each year, no more than two Program Improvement Plans may be subject to the sanction policy. The Department and recipient shall agree on which two. For any indicator that the state is entering a Performance Improvement Plan with the federal government, that/those indicator(s) shall be subject to sanction at the local level. In FY21, Work-based Learning is such an indicator that shall be subject to sanction at the local level.
4. Please indicate the year's performance target, the actual result and number of students whose performance deficit must be erased for the target to be met (i.e., convert the percentage deficit into a count of students).
5. Indicate the level of performance the Program Improvement Plan is projected to attain in the coming years.
6. Summarize the Root Cause Analysis for the performance deficit. This may be found in Question 5 of the Student Performance question Group in the Evaluation of Student Performance section of the FY23 Comprehensive Local Needs Assessment. If the Comprehensive Local Needs Assessment is the source of the Root Cause Analysis, the stakeholders involved in that process satisfy the stakeholder requirement for the Program Improvement Plan.
7. Provide an analysis of any performance gaps between special populations and subgroups, as required by the Perkins V statute.

Provide Strategies and the Action Steps that support the strategies. Strategies represent a theory on how change will be accomplished. Each action step must be specific, time bound and documentable, with the type of documentation listed. Recipients can add as many strategies and action steps as they deem appropriate using the Supplemental rows as needed. Documentation should be retained, as it is subject to review and failure to maintain documentation of actions taken can result in application of the monetary sanction policy.