







## Agenda

#### Welcome and Introductions

Program Quality

CTE Middle School Waiver

Overview of Perkins Law
State and Federal Guidelines

CTE Compliance
Accountability

Equity and Access Q/A



## **Program Quality**





## **Quality Program Review (QPR)**

**Overview** 

Measures

**Timelime & Horizon** 

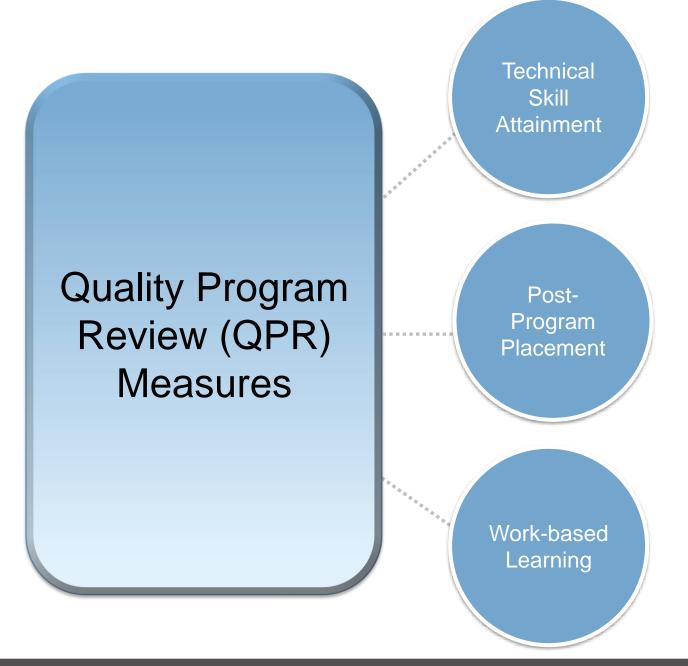


## **QPR Overview**

- The intent of the Career-Technical Education Quality Program Review is to maximize the use of resources improving the quality of career-technical education programs.
- The Career-Technical Education Program Review is a one to five-year process. The district conducts a self-review and creates and implements identified improvement strategies for non-compliance areas identified in the compliance system.
- This work is completed in collaboration with the Career-Technical Planning District and the Ohio Department of Education.

## **QPR Overview**

- Quality Improvement Process
- Pathway Level
- Concentrators Only
- Hold Harmless
- Reset



Technical Skill Attainment (70%)

Quality Program Review (QPR)

Measures

Current Year Calculation

- WebXam
  - Credentials (In lieu of only)
  - College Credit Plus
- % of concentrators proficient or higher

Student Grade	Concentrator Status	WFD Course Taken	Calculated Assessments	Narrative
11	Y	(DD)1, (DD)2	(DD)1, (DD)2,	The student has completed two workforce development courses, becomes a concentrator and enters the calculation.
12	Y	(DD)3, (DD)4	(DD)1, (DD)2, (DD)3, (DD)4	The student completes additional courses. All current and previous assessment scores are included in the calculation.

Student Grade	Concentrator Status	Work Force Development Course Taken	Calculated Assessments	Narrative
9	N	(DD*)1	No calculation	The student completed only one workforce development course and is not a concentrator.
10	Y	(DD)2	(DD)1, (DD)2	The student has completed the second workforce development course, becomes a concentrator and enters the calculation.
11	Y	(DD)3	(DD)1, (DD)2, (DD)3	The student completes additional courses. All current and previous
12	Y	(DD)4	(DD)1, (DD)2, (DD)3, (DD)4	assessment scores are included in the calculation.

Technical Skill Attainment (70%)

- Proficient = Sum of scores for tests taken is greater than sum of cut scores for tests taken
- Tech Skill = % of concentrators proficient

Quality Program
Review (QPR)
Measures

Student	WebXam 1	WebXam 2	WebXam 3	WebXam 4	Total
<b>Cut Score</b>	32	25	27	30	114
1	30	29	28	29	116
2	29	28	14	22	93
3	14	26	33	14	87
4	34	38	40	39	151
5	22	30	32	19	103
6	16	38	37	23	114
7	29	30	28	32	119
8	30	35	29	31	125
9	34	33	29	32	128
10	26	26	36	28	116

Quality Program
Review (QPR)
Measures

Post-Program Placement (84%) What your concentrators are doing 6 months after leaving school

- Job
- Post-Secondary
- Military
- Service Program

### Quality Program Review (QPR) Measures



#### Off-Site Placement or Internship

In an off-site placement or internship experience, the student is a paid employee or non-paid intern for a business or community partner. The student performs tasks and demonstrates skills necessary for the operation of the business or organization, as determined by the employer with additional guidance from the instructor or educational supervisor. In this type of work-based learning experience, work occurs off-site and can take place during school hours or when school is not in session.



Pre-apprenticeships offer students an opportunity to participate in work-based learning experiences in designated occupations or industry sectors in preparation for formal registered apprenticeship training programs. Pre-apprenticeship stoflow recognition procedures as outlined by ApprenticeOhio. Ohio's State Apprenticeship Council. Apprenticeships have similar but distinct registration requirements through ApprenticeOhio to teach a skilled occupation pursuant to a registered apprenticeship agreement. Apprentices must be at least 16 years old, except when a higher minimum age standard is fixed by law.

#### Remote or Virtual Placement

In a virtual or remote placement experience, the student is a paid employee or non-paid intern for a business or community partner, but work-based learning most often takes place outside of the physical location of the employer. The student performs tasks and demonstrates skills necessary for the operation of the business or organization, as determined by the employer with additional guidance from the instructor or educational supervisor. Work can be completed during school hours or when school is not in session.



#### Entrepreneurship

In an entrepreneurship experience, the student operates his or her own business or service. including oversight of all operational and riskmanagement decisions. The student performs tasks and demonstrates skills necessary for the operation of the business, as determined in a business plan with input and guidance from the instructor or educational supervisor as well as an external business mentor. Facilities, resources and equipment can be provided by the school or an outside source, if necessary, Work can be completed during school hours or when school is not in session. Planning completed prior to the operation of the business would not qualify as work-based learning experience.



#### School-based Enterprise

In a school-based enterprise, students work cooperatively to operate a business or service with facilities, resources and equipment most often provided by the school. The students perform tasks and demonstrate skills necessary for the operation of the business, as determined in a business plan with input and quidance from the instructor or educational supervisor, as well as an external business mentor. The experience can be structured as a partnership or cooperative with an outside entity; when this is the case, a partnership agreement should define roles, responsibilities and profit distribution between participants. In this type of work-based learning experience, work often will be completed during school



#### Simulated Work

In a simulated work experience, the student works cooperatively with a business mentor to perform work in a simulated environment. The student performs tasks and demonstrates skills necessary for success in a particular industry, as determined by the business mentor with input and additional guidance from the instructor or educational supervisor. Facilities resources and equipment can be provided by the school or an outside source, if necessary. The student should have the opportunity to practice interaction with customers or community members as is commiserate with the typical experience of the industry. Work can be completed during school hours or when school is not in session

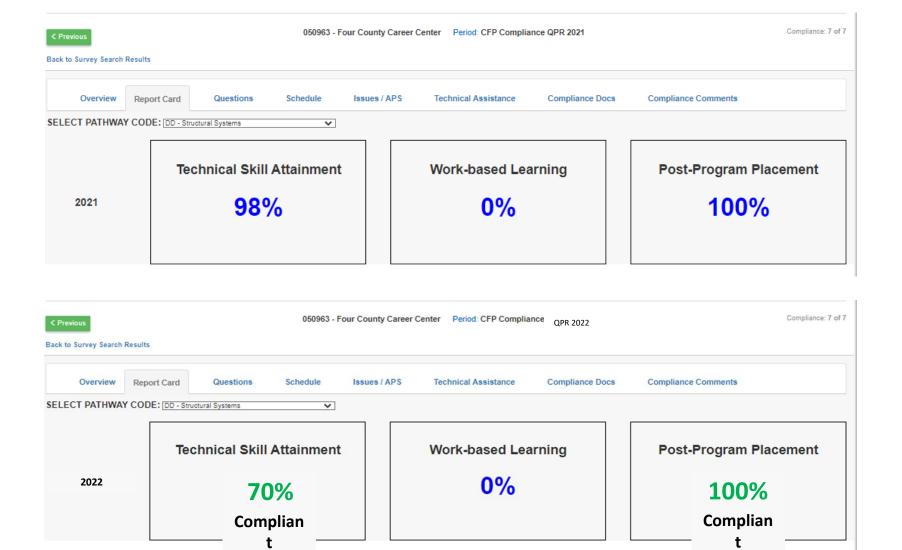
Work-based Learning (TBD)

- 250 hours (grades 9-12)
- Must occur at a work site
- Co-supervision
- Must have learning agreement
- Hold Harmless

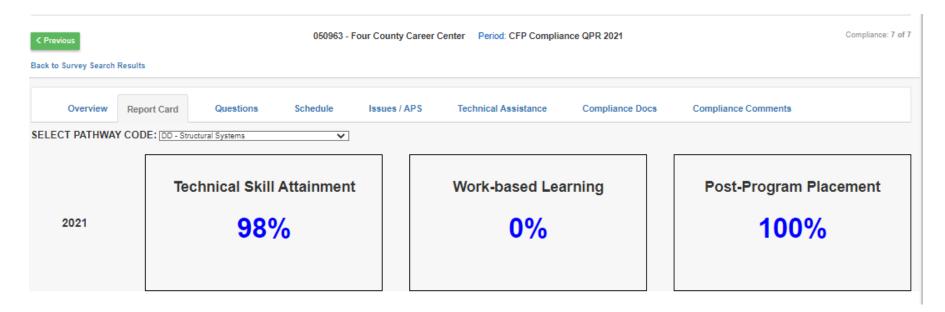
## **QPR Accountability**

	Performance Levels and Component					
Measure	QPR 2021 Data	QPR 2022 Data	QPR 2023 Data	QPR 2024 Data	QPR 2025 Data	
Technical Skill						
Attainment	2020-21 Concentrator	2021-22 Concentrator	2022-23 Concentrator	2023-24 Concentrator	2024-25 Concentrator	
Work-Based Learning	2020 Graduation Cohort	2021 Graduation Cohort	2022 Graduation Cohort	2023 Graduation Cohort	2024 Graduation Cohort	
Post-Program Placement	Concentrators who left Secondary Education Academic Year 2019-2020	Concentrators who left Secondary Education Academic Year 2020-2021	Concentrators who left Secondary Education Academic Year 2021-2022	Concentrators who left Secondary Education Academic Year 2022-2023	Concentrators who left Secondary Education Academic Year 2032-2024	

## **QPR Dashboard**



## **QPR Measures**



Technical Skill Attainment

31.5%

6/19

Non-Complaint

Work-based Learning

0%

0/19

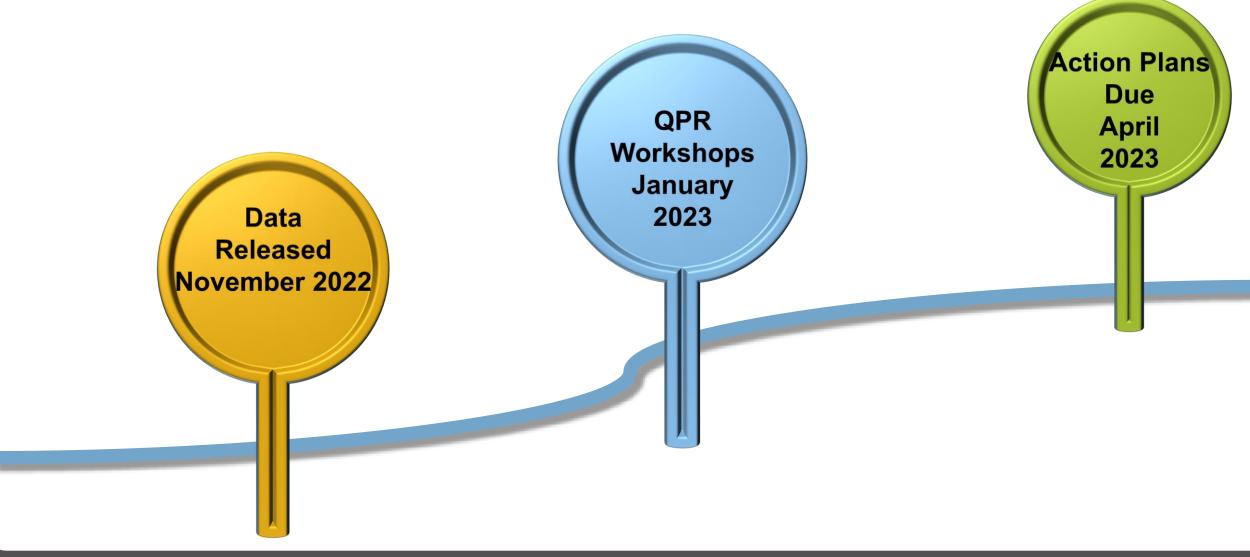
Post-Program Placement

100%

19/19
Compliant



## **QPR Sample Timeline**



## **QPR Horizon**

Step	Action Item	Survey	Required Attendees
1	Workshop (recommended) Action Plan 1 (AP1)	Quality Program Standards	Teacher/ Administrator
2	Workshop – Review/Revise AP1 and write Action Plan 2 (AP2)	TBD	Teacher/ Administrator
3	Workshop – Review/Revise AP1 & AP2 and write Action Plan 3 (AP3)	TBD	Team
4	Workshop – Review/Revise Action Plans 1-3	Provide Supporting Data	Team
5	On-site Evaluation	Quality Program Standards and Supporting Data	Team

# QPR Resources Ohio's Quality Program Standards for Career-Technical Education Programs

Standard #6: Instruction

Standard Statement: Career-Technical Education programs promote high academic achievement, technical knowledge and skill development of all students.

**Standard Definition:** Educators develop differentiated instructional plans that are rigorous and relevant, and represent real-work knowledge and skills. The rigor of instruction represents current industry needs and prepares each student for workplace and post-secondary options. Instruction incorporates core academic requirements and promotes academic and technical skill attainment. Instruction is designed and delivered with each student in mind, meeting the needs of the individuals in the classroom.

QUALITY INDICATOR	EXEMPLARY	EFFECTIVE	MINIMAL	UNSATISFACTORY
Instruction balances between inquiry-based classroom and laboratory instruction, experiential learning, and engagement in the Career Technical Student Organization.	A documented balance exists between inquiry-based classroom and laboratory instruction, experiential learning and engagement in the student organization.	There is an attempt to balance inquiry-based classroom and laboratory instruction, experiential learning, and engagement in the student organization, but two of the three components dominate the instruction.	One component of the curriculum clearly is dominating the instruction. The instructor(s) has a plan to bring deficient areas into balance.	None of these components are apparent in the instruction.
Instructional activities provide equitable opportunities for each to demonstrate technical skills and develop critical higher- order thinking.  Evidence: (e.g., lesson plans, activity descriptions)	Instructional activities promote the transfer of technical knowledge and skill to different situations and applications, and to students of all backgrounds and abilities.	Instructional activities require each student to apply higher order technical skills.	Instructional activities require students to demonstrate knowledge and application-based technical skills.	Students are not provided opportunities to master technical skills.
Instruction reinforces the application of relevant and rigorous career-technical learning standards.  Evidence: (e.g., lesson plans)	Instruction consistently incorporates related career-technical learning standards.	Instruction focuses on academic skills and connects with career-technical learning standards.	Instruction focuses on academic skills.	Instruction does not address academic skills.

### **QPR Resources - WebXam**

Be sure to sign up for the WebXam Newsletter at <a href="https://news.webxam.org/">https://news.webxam.org/</a>

Best professional development opportunity



## WebXam Calendar & Updates

#### **Fall Testing**

- Aug 15 Pre-testing Opens
- Sept 30 Pre-testing Closes
- Oct 10 Post-testing / Field Testing Opens
- Oct 13 WebXam Teacher Review (Oct)
- Oct 18 WebXam Users Workshop
- Nov 8 WebXam Teacher Review (Nov)
- Dec 9 WebXam Teacher Review (Dec)

#### **Winter Testing**

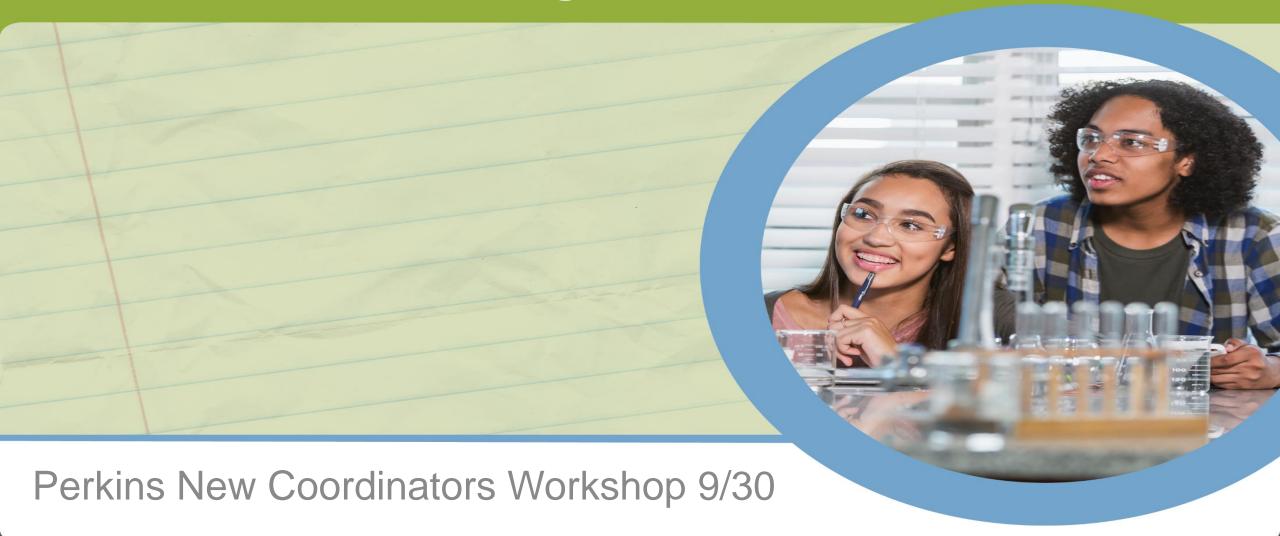
Jan 2 – Jan 27 – Pre-testing

## **WebXam Blueprints**

### https://www.webxam.org/Public/TestBlueprint/N0

Outcome #	Outcome Name	% Items Approved by SM
Strand 2. IT Fur	ndamentals	
2.1	Security, Risks, and Safeguards	8.4
2.2	Networking Fundamentals	12.6
2.4	Emerging Technologies	6.3
2.7	Web Architecture	3.1
2.9	Project Concept Proposal	3.1
2.10	Equipment	5.2
2.11	Troubleshooting	2.1
2.12	Performance Tests and Acceptance Plans	5.2
2.13	Rollout and Handoff	4.2

## **Work-Based Learning**



## **Work-Based Learning Definition**

#### From Perkins V...

Work-based learning is defined as "sustained interactions with industry or community professionals in real workplace settings, to the extent practicable, or simulated environments at an educational institution that fosters in-depth, firsthand engagement with the tasks required in a given career field, that are aligned to curriculum and instruction."



Work-Based Learning Overview

## **Types of Work-Based Learning**



## Work-based learning experiences must occur at work-based learning sites.

- A work-based learning site also can exist virtually or within the school facilities.
- All work-based learning sites should include regular interaction with clients/customers/community members as is commiserate with the typical experience of that industry.

Work-based learning experiences must be co-supervised and co-evaluated by an instructor or other educational representative and an employer or business mentor.

- Supervisors are not required to visit job sites every day.
  - Co-supervision can occur in groups, virtually, etc.
- Work-based learning supervision often requires additional time outside of the classroom/laboratory component of the program and may occur on a year-round basis.

A Learning Agreement built on professional, academic and technical competencies aligned to the student's program of study must be in place.

- Learning agreements should be developed in partnership with all relevant stakeholders.
- Learning agreements and other documentation of the work-based learning experience can and should be considered as sources of data for demonstrating student growth.

## **Work-Based Learning Reporting**

Reporting Element	Program Codes	How is it used?	When can I report?
Career Technical Program Codes	305012: Internship Completion 305014: Apprenticeship/Pre- Apprenticeship 305099: Other Work-Based Learning	Used to calculate performance on the Career & Postsecondary Success Measure on the CTPD Report Card.	Can be reported in the Student (S) collection or the Graduate (G) collection.
Work-Based Learning Program Codes	Work-Based Learning Hours Ranges: 310040: >0 and <40 hours 310099: 40-99 hours 310249: 100-249 hours 310499: 250-499 hours 310500: 500+ hours	Used to calculate performance for the CTE Quality Program Review and Perkins V accountability systems; calculations occur at the building pathway and CTPD level, respectively.	Can be reported in the Student (S) collection or the Graduate (G) collection; should always represent the cumulative total of hours, across grades 9-12.

## **Accountability**

#### At the CTPD Level...

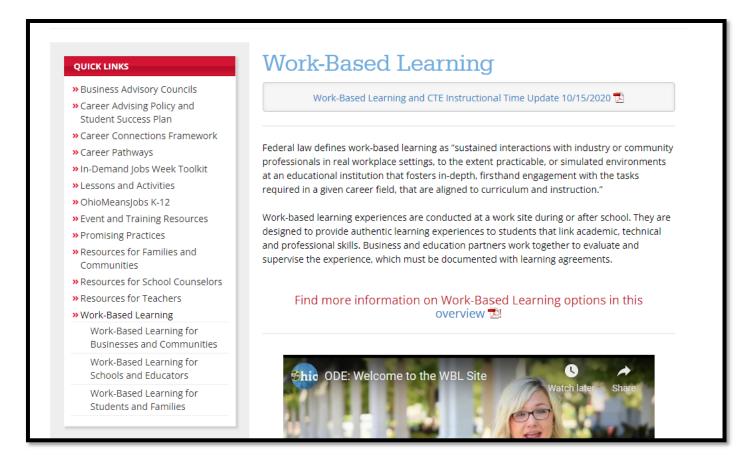
(Perkins)

12.0%	13.0%	14.0%	15.0%
2021	2022	2023	2024
Graduation	Graduation	Graduation	Graduation
Cohort	Cohort	Cohort	Cohort
Graduates	Graduates	Graduates	Graduates

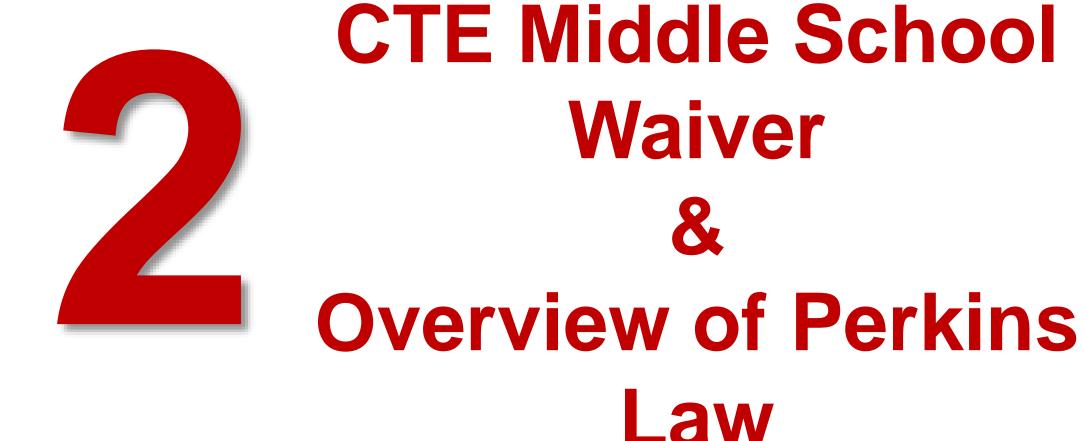
## At the Pathway Level... (QPR)

2020	2021	2022	2023	2024
Graduation	Graduation	Graduation	Graduation	Graduation
Cohort	Cohort	Cohort	Cohort	Cohort

## http://education.ohio.gov/Topics/Career-Tech/Career-Connections/Work-Based-Learning



Brenna Bartlett, Assistant Director Brenna.Bartlett@education.ohio.gov



### **Career-Technical Education in Ohio**

"...each city, local, and exempted village school district shall, by one of the following means, provide to students enrolled in grades seven through twelve career-technical education adequate to prepare a student enrolled therein for an occupation"

### CTE Waiver for Grade 7 and 8

District's intent not to provide career-technical education to students enrolled in grades seven and eight

**Approved Board Resolution** 

Yearly

# **CTE Middle Grade Survey and Waiver**

May – Survey Opens

August – District Reminders

September – Survey Closes

October – District Notifications

## Perkins V The bill was signed into law on July 31, 2018 2019-2020 One-year transition period 4 Year State Plan Fiscal Year 2021 **Department** 36

## **Perkins V Purpose**

"The purpose of the Act is to develop more fully the academic knowledge and employability skills of secondary education students and postsecondary education students who elect to enroll in career and technical education programs and programs of study"

## **Perkins V Highlights**

**Comprehensive Local Needs Assessent** 

Stakeholder Engagement

**Equity and Access for Special Populations** 

Accountability

**CLNA** 

Purpose

Frequency

Key Areas Addressed

Guides How Funds Are Spent

Stakeholder Engagement

## Diverse

Meaningful

**Equity and Access** 

# Definition of special populations

Data

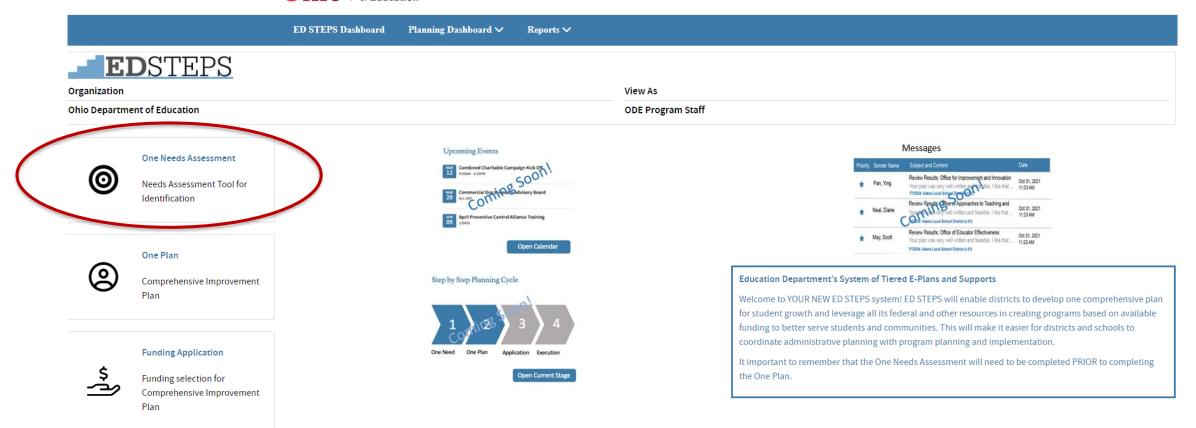
**Accountability** 

## Continuous Improvement

Special Population Level

## **CLNA and ED STEPS**









# State and Federal Guidelines

## State and Federal Guidelines



## **CTE State Funding Expenditures**

25% Personal expenditures

75% Career-technical education programs

Weighted Funding for CTE can be used for driver's education course

## **CTE Restricted Funding Guidance**

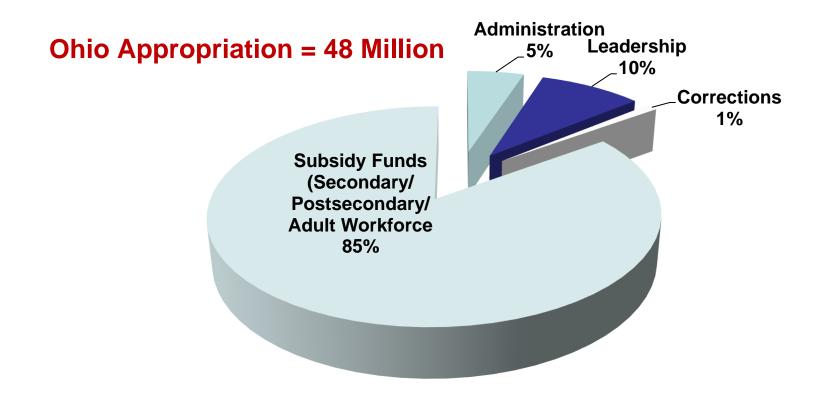
D	Е	F	G	Н	1	J	K	L	М	N
CAREER	TOTAL				TOTAL				TOTAL CTE	
TECHNICAL	CTE FUNDING	CTE	TOTAL	NET CTE	75% - 25%	75% OF	25% OF	TRANSFERRED	ASSOCIATED &	CAREER
PLANNING	COLUMN 'd'	ASSOCIATED	WEIGHED CTE	<b>CATEGORY 1-5</b>	RESTRICTED	RESTRICTED	RESTRICTED	CTE ASSOCIATED	TRANSFERRED	AWARENESS AND
DISTRIC▼	OF SUMMARY SFF	SERVICES *	FUNDING 🔻	ADJUSTMEN -	CTE FUNDIN ▼	FUNDING 🔻	FUNDING 🔻	SERVICES -	SERVICES 🔻	<b>EXPLORATION</b>
Y	\$2,227,215.03	\$171,896.41	\$2,055,318.62	\$1,546.58	\$2,056,865.20	\$1,542,648.90	\$514,216.30	\$17,821.77	\$189,718.18	\$36,728.41
Y	\$878,888.25	\$72,286.19	\$806,602.06	\$0.00	\$806,602.06	\$604,951.55	\$201,650.52	\$13,204.96	\$85,491.15	\$18,289.06
Y	\$1,549,804.03	\$111,313.12	\$1,438,490.91	\$0.00	\$1,438,490.91	\$1,078,868.18	\$359,622.73	\$19,564.40	\$130,877.52	\$29,550.46
Y	\$216,600.09	\$31,875.43	\$184,724.66	\$37,467.73	\$222,192.39	\$166,644.29	\$55,548.10	\$11,374.93	\$43,250.36	\$49,386.55
Y	\$1,111,423.29	\$74,115.56	\$1,037,307.73	\$0.00	\$1,037,307.73	\$777,980.80	\$259,326.93	\$18,815.12	\$92,930.68	\$23,610.77
Υ	\$1,983,935.85	\$138,111.80	\$1,845,824.05	\$0.00	\$1,845,824.05	\$1,384,368.04	\$461,456.01	\$19,063.69	\$157,175.49	\$40,474.63
Y	\$10,890,806.15	\$735,927.58	\$10,154,878.57	\$0.00	\$10,154,878.57	\$7,616,158.93	\$2,538,719.64	\$89,382.49	\$825,310.07	\$155,217.49
Y	\$1,398,073.71	\$112,721.59	\$1,285,352.12	\$0.00	\$1,285,352.12	\$964,014.09	\$321,338.03	\$32,565.68	\$145,287.27	\$68,260.40
Y	\$791,899.39	\$55,450.06	\$736,449.33	\$0.00	\$736,449.33	\$552,337.00	\$184,112.33	\$32,985.18	\$88,435.24	\$21,500.69
Y	\$463,892.56	\$38,586.41	\$425,306.15	\$0.00	\$425,306.15	\$318,979.61	\$106,326.54	\$12,270.06	\$50,856.47	\$11,012.96
Y	\$140,813.92	\$18,030.25	\$122,783.67	\$0.00	\$122,783.67	\$92,087.75	\$30,695.92	\$39,980.20	\$58,010.45	\$55,117.22
Y	\$730,006.72	\$78,082.82	\$651,923.90	\$472,057.12	\$1,123,981.02	\$842,985.77	\$280,995.26	\$23,379.10	\$101,461.92	\$105,667.37
Y	\$1,434,301.33	\$174,227.73	\$1,260,073.60	\$39,522.17	\$1,299,595.77	\$974,696.83	\$324,898.94	\$132,132.57	\$306,360.30	\$152,671.03
Υ	\$1.686.644.99	\$122.252.00	\$1.564.392.99	\$0.00	\$1.564.392.99	\$1.173.294.74	\$391.098.25	\$157.328.21	\$279.580.21	\$37.696.70

Weighted Funds Certification Letter/Calculations | Ohio Department of Education

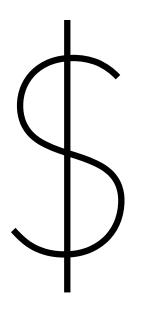
## **State Expenditures**

Acceptable Expenditures	Ineligible Expenditures
<ul> <li>Curriculum development</li> <li>Student assessment costs including certification</li> <li>Instructional resources and supplies including textbooks</li> <li>Career-technical student organization operational costs</li> </ul>	<ul> <li>Base teacher salary and fringe benefits</li> <li>Facilities construction and remodeling</li> <li>Costs associated with initial teacher licensing</li> <li>Any costs associated with instructional programming not receiving career-technical weightings</li> <li>Student stipends or salaries paid to students</li> </ul>

## **Current Federal Funding Split**



## **Funding your Perkins Plan**





Comprehensive Local Needs Assessment



Perkins Plan (Ed STEPS)

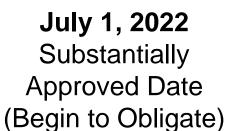


Budget

## **Sample Perkins Timeline**

December 1, 2022
Budget Revision

June 30, 2023
Last day to
Obligate



May 31, 2023
Final Budget
Revision

July 1 to Sept. 30 Liquidation Period

September 30, 2022
Final Expenditure
Report Due

## Perkins Expenditures

#### Allowable

- Instructor 3-year Maximum
- 5% Administrative Cost
- Advertising & Public Relations
- Equipment

#### Unallowable

- Consumable Supplies
- Promotional Materials
- Vehicles
- Remedial Course Work
- Building structures

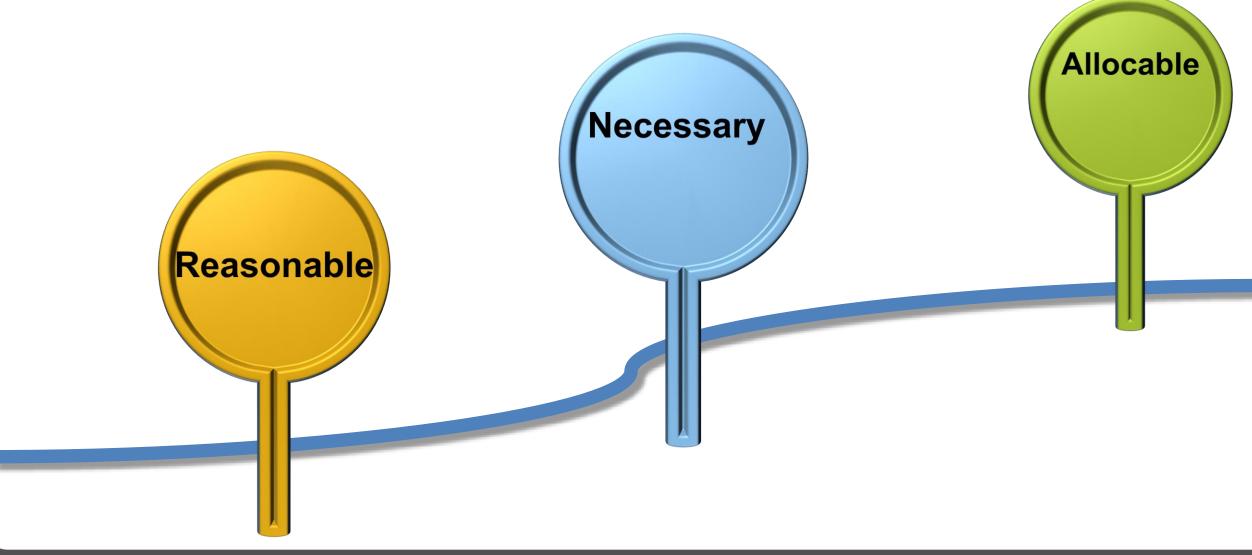
## **Procurement Policy**

U.S.A.S. Fund #: 524

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		160,200.00	26,752.00	7,000.00	0.00	26,627.56	0.00	220,579.56
Support Services		127,050.00	20,328.00	21,282.00	0.00	0.00	0.00	168,660.00
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		287,250.00	47,080.00	28,282.00	0.00	26,627.56	0.00	389,239.56
						А	djusted Allocation	389,239.56
							Remaining	0.00

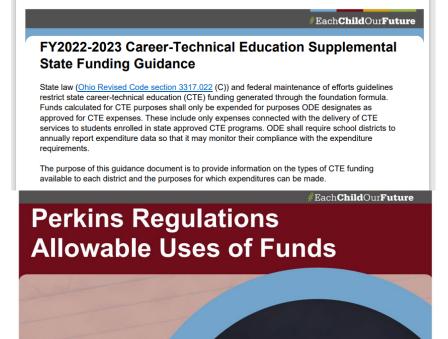
**Procurement:** Is the act of acquiring, buying goods, services or works from an external source. All district should have a policy in place. **Equipment:** District should have an equipment inventory control process (records retention) and a disposition of equipment process.

## **Expenditures must be:**



#### Resources

- Career-Technical Education Supplemental State Funding Guidance
- Perkins Regulations Allowable Uses of Funds
- Managing Your Grant webpage
  - Grants Manual
  - Videos
- Uniform Guidance



#### Managing Your Grant

This web page will provide key actions to manage your grant in the CCIP and/or on paper.

Click on the links below to access topics you can find on this page.

System Accesses (OH | ID, Department Profile, Supplier Portal, CCIP, OEDS)

Grants Manual / Quick Reference Guide / Videos

Guidance (Department of Education, CFR, ORC, OAC)

Manual Forms and Documents (Budget, PCR, FER, Noncompetitive Proposals)

<u>Additional Resources</u> (Assurances, Federal Subsidy Report, Payment Details Search)

Grants Administration Homenage



#### Homework



## Review State and Federal Guidance Documents

Review Grants Management Manual and Resources

Schedule regular meetings with your treasurer

**Attend Training Workshops** 

Contact your assigned program specialist



## Compliance Overview



## **Perkins Monitoring**

#### **Three-Step Process**

#### **Self-Assessment**

Complete CTE Compliance Self-Assessment (Online process) Must identify substantive evidence to support satisfactory rating

#### **Desk/Telephone Review- (AFS Consultant)**

Review self-assessment
Discuss essential evidence uploaded in the
CTE Compliance system

#### **On-site Review Selection Criteria:**

(a) on-site review was requested by a CTPD; (b) CTPD submitted a self-assessment after the submission deadline; and (c) compliance issues were identified in a self-assessment, desk or telephone audit.



Date	Required Activity		
August, 2022	Send "save the date" email to districts scheduled to be monitored.		
September - December	Information gathering process begins for institutions (i.e., essential evidence).		
September 29, 2022 11:00 am-12:00 pm	Perkins Monitoring Virtual Workshop. An overview of the self-assessment questions and monitoring process will be conducted.		
November 14, 2022	The compliance system will "open" and be available for submission of the self-assessment.		
December 19, 2022	Submit the completed self-assessment to the department by <b>December 19, 2022</b> . The submission of a self-assessment after the deadline will result in a full review or a scheduled on-site review.		
December 20, 2022	Recipients selected for a full review will receive a notification via email from their assigned program specialist.		
December-January, 2023	Desk and Phone audits are conducted. Districts will be identified as compliant or noncompliant. Noncompliance status warrants the need for Corrective Action Plan (CAP).		
January 30, 2023	Corrective Action Plan Submissions		
June 12, 2023	Final day to receive all Corrective Action Plans (CAP) supporting documentation to be fully compliant. (Failure to submit and implement a CAP in a timely manner will result in sanctions, including a temporary hold of Perkins funds).		

Note: The on-site review is the fourth step of the monitoring process. Its purpose is to verify and/or clarify appropriate evidence. Any district, whether deemed in compliance or not, may receive an on-site review.

# Perkins Monitoring Timeline



## FY23 Monitoring List

	FY23		(
IRN	СТРО	T	(
062042	Ashland County-West Holmes Joint Vocational School District	ľ	(
050815	Ashtabula County Joint Vocational School District	1	(
043802	Columbus City School District		(
065227	Coshocton County Joint Vocational School District	ľ	(
050922	Cuyahoga Valley Joint Vocational School District		(
043844	Dayton City School District	Ī	_
043919	East Liverpool City School District		(
051029	EHOVE Joint Vocational School District	Ī	(
051060	Great Oaks Institute of Technology		(
051045	Greene County Career Center	Ī	(
043752	Hamilton City School District (Cincinnati Public Schools)	1	(
051128	Jefferson County Joint Vocational School District	ľ	(
051144	Knox County Joint Vocational School District		
044206	Lancaster City School District	1	

	044354	Massillon City School District
	051284	Miami Valley Career Technical Centers
ľ	048777	Morgan Local School District
ľ	051334	Ohio Hi-Point
	051433	Pickaway-Ross Career Technical Centers
Ī	051375	Pike County Joint Vocational School District
•	049932	Plain Local School District
Ī	063495	Portage Lakes Joint Vocational School District
ľ	051490	Scioto County Joint Vocational School District
1	050021	Six District Educational Compact (Hudson)
ľ	048652	Switzerland of Ohio Local School District
•	044909	Toledo City School District
	063511	Tolles Joint Vocational School District
,	043729	Tri-Star Career Compact (Celina)
,	051631	Trumbull Career &Technical Center
,	044198	West Shore (Lakewood City)
_		

#### Resources

.....

- ➤ Guidelines for Compliance with Perkins Regulations <a>▼</a>
- >> Perkins V COVID-19 Flexibility Guidance 📆
- >> Carl D. Perkins Risk-Assessment Guidelines
- » Career-Tech Virtual Meeting Guidance 📜
- » Perkins Compliance System Guide 🔁

» Perkins Monitoring Guide 📜





- Advisory Committees
- » Advisory Meeting Minutes Checklist 📳
- >> Stakeholder Participation Meeting Minutes

## Tips for Staying in Compliance

- ☐ Keep agendas, minutes and attendance of advisory committee meetings for each program (At least one required per year)
- Keep records of travel approvals
- ☐ Keep job descriptions of all employees paid with Perkins
- Do not pay individual student fees

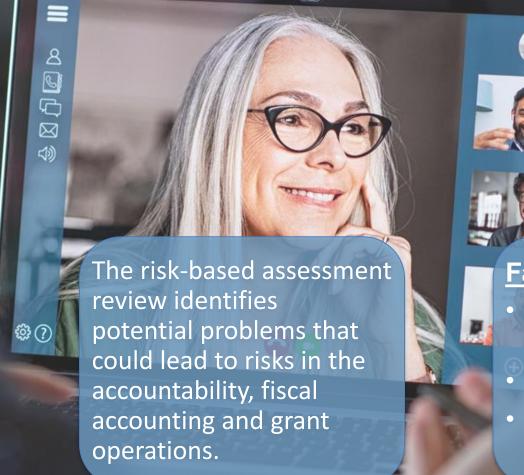


## **Risk-Based Assessment**



## **Risk-Based Assessment**

The risk-based assessment process is designed to conduct a more thorough review for Perkins recipients with higher risk factors.

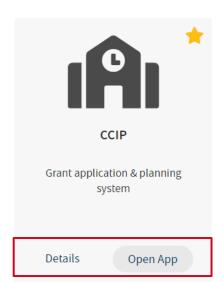


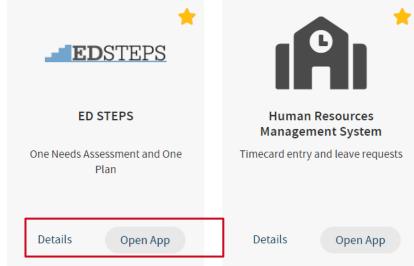
#### Factors:

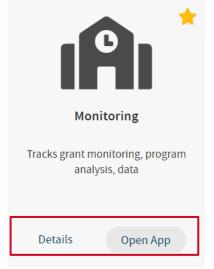
- 12/8 rule for size and scope
- Single audit findings
- Failure to meet stated deadlines

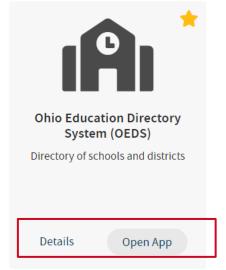
## My Apps Page

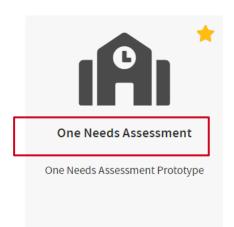
<del>click the star to pin your lavorite apps to the top of the page.</del>

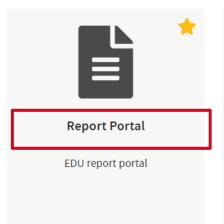


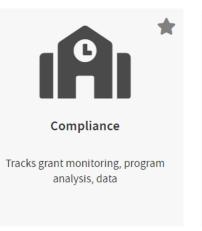


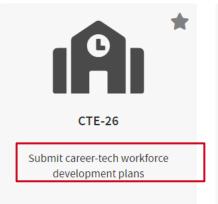


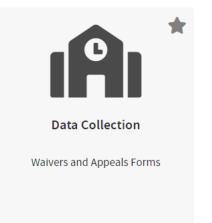












### **Access/Safe Account Roles**





#### Safe Account Roles

These are the roles CTE users need:

- Superintendent
- Treasurer
- CCIP Authorized Representative
- CCIP Fiscal Representative
- Data Entry Planning-CCIP
- Data Entry Funding-CCIP

#### Homework



#### Review Perkins Monitoring Timeline/ Monitoring Guide

Start Collecting Evidence

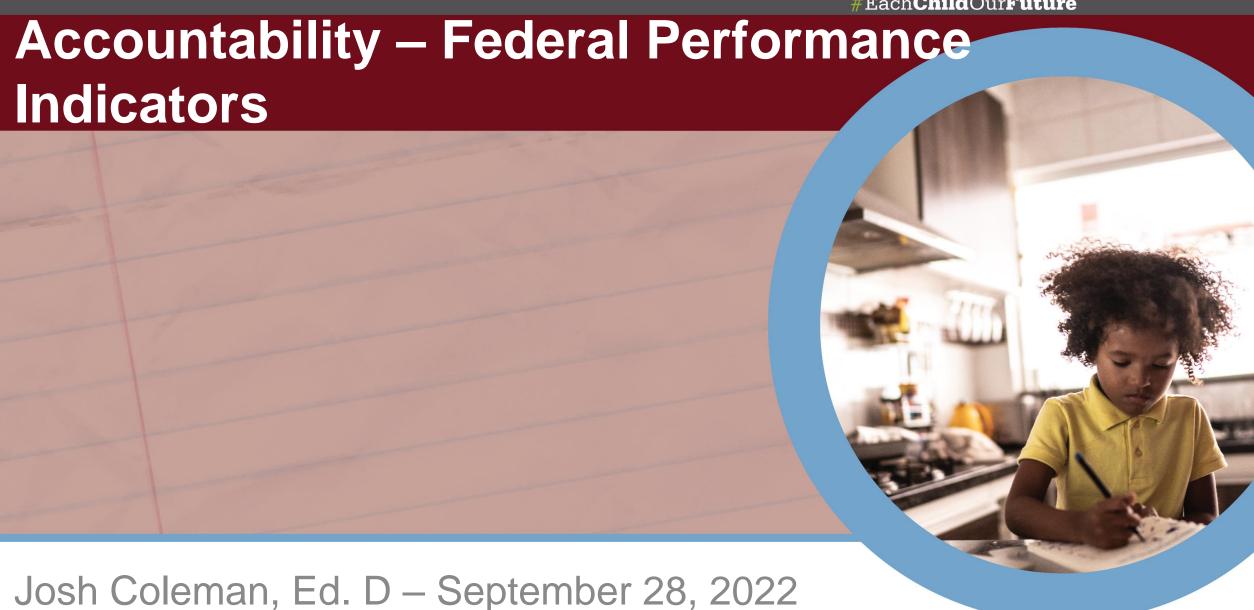
All Perkins recipients will upload evidence

Attend virtual training on September 29, 2022

Contact your assigned program specialist

# Accountability

#Each**Child**Our**Future** 



**Department** of Education

## **Accountability and PIP Targets**

#### **State Quality Program Review at Pathway Level:**

- 1. Technical Skill Attainment
- 2. Post Program Placement
- 3. Work Based Learning

#### Federal Accountability Targets: 9 Performance Indictors at District Level

- 4 Year Graduation Rate
- 5- Year Graduation Rate
- Academic: English and Language Arts
- Academic: Math
- Academic: Science
- Post Program Placement
- Nontraditional Program Enrollment
- Program Quality: Work-Based Learning
- Program Quality: Technical Skill Attainment



#### **Accessing Data and Accountability Guidebook**







#### Planning, Funding and Accountability

The Strengthening Career and Technical Education for the 21st Century Act (Perkins V) represents an important opportunity to expand opportunities for every student to explore, choose and follow career-technical education programs of study and career pathways. The federal legislation also provides state funding for implementation of career-technical education programming. To assess the effectiveness in achieving statewide progress in career-technical education and to optimize the return on investment of public funds in career-technical education, accountability for results is a central focus of Perkins V, setting out new performance requirements for state and local programs.

#### Expanding Career-Technical Education in Ohio White Paper

#### Planning and Funding

Career-technical education options are being expanded by creating career pathways that are defined, mapped and promoted. Analysis of these career pathways is needed to ensure the state is using funding and accountability as levers to drive equitable outcomes for students as outlined in Ohio's Perkins V State Plan.

Perkins V State Plan - erkins V requires each eligible agency desiring assistance for any act to prepare and submit a state plan to the U.S. Department of Education. The Ohio Department of Education developed its state plan in consultation with key stakeholders, the Governor and other state agencies.

» Planning and Funding - To support the education community, the Department has developed tools and resources for planning, funding and monitoring related to secondary career-technical education.

» Size, Scope and Quality of Career-Technical Education Delivery - Both Perkins V and the Ohio Administrative Code outline requirements for the size, scope, and quality of Career-Technical Education delivery.









#### Career-Technical Education Data and Accountability

Perkins V requires Ohio to set state performance measures for a required set of indicators of performance for career-technical education concentrators. The data reported by schools and districts provides standards to evaluate whether learners are on track for and progressing through their career pathways.

#### Accountability

» Career-Technical Education Data and Accountability Guidebook



- 2019-20 🕮
- 2018-19
- 2017-18 📳



## Career Technical Data and Accountability Guidebook

#### **Four-Year Graduation Rate**

**Definition of Target** 



The percentage of career-technical education concentrators who graduate high school, as measured by the four-year adjusted cohort graduation rate (defined in section 8101 of the Elementary and Secondary Education Act of 1965).

How to calculate



1S1 Student Graduation Rate - 4 Year **Numerator:** Number of career-technical education concentrators who graduated within four years of the fiscal year in which they were first reported as ninth-graders (including summer graduates) in alignment to the graduation rate described in the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act.

**Denominator:** Number of career-technical education concentrators who were ninth-graders in the same fiscal year as the numerator in alignment to the graduation rate described in the Elementary and Secondary Education Act of 1965, as amended by Every Student Succeeds Act.

How Targets are Determined



The performance level baseline is 85.3 percent and will increase to 91 percent in Fiscal Year 2023. The baseline was established using the class of 2018 four-year graduation rate (published in September 2019). The performance levels are aligned to the interim goals established in Ohio's Every Student Succeeds Act (ESSA) plan for the 'All Students' group. More information on the ESSA interim and long-term goals can be found online <a href="here">here</a>.

**Target Progression** 



Indicator	Baseline	FY20	FY21	FY22	FY23
1S1: 4-Year Graduation Rate	85.3%	88.0%	89.0%	90.0%	91.0%

#### **Local Levels of Performance**

#### SECTION 1 - ELIGIBLE APPLICANT AFFIRMATION OF LOCAL TARGETS

This application is to serve students at the following level (check one):

	_	
✓	Secondary	
1	Postsecondary/Ad	lt

The Eligible Applicant agrees to accept the following negotiated local performance indicator standards for FY22-24:

PERFORMANCE TARGETS							
SECONDARY PERFORMANCE INDICATORS	Baseline	FY21	FY22	FY23	FY24		
1S1: Four Year Graduation Rate	85.3%	88.0%	89.0%	90.0%	91.0%		
1S2: Extended Graduation Rate	85.9%	90.0%	91.0%	92.0%	93.0%		
2S1: Academic Proficiency in Reading Language Arts	78.0	80.0	82.0	84.0	86.0		
	(65.0%)	(66.7%)	(68.3%)	(70.0%)	(71.7%)		
2S2: Academic Proficiency in Mathematics	54.0	56.0	58.0	60.0	62.0		
	(45.0%)	(46.7%)	(48.3%)	(50.0%)	(51.7%)		
2S3: Academic Proficiency in Science	78.0	80.0	82.0	84.0	86.0		
	(65.0%)	(66.7%)	(68.3%)	(70.0%)	(71.7%)		
3S1: Post-Program Placement	70.0%	71.0%	72.0%	73.0%	74.0%		
4S1: Non-Traditional Program Enrollment	17.0%	17.5%	18.0%	18.5%	19.0%		
5S3: Program Quality – Work-Based Learning	12.0%	12.0%	13.0%	14.0%	15.0%		
5S4: Program Quality - Technical Skill Attainment	66.0%	67.0%	68.0%	69.0%	70.0%		
POSTSECONDARY INDICATORS							
1P1: Post-Program Placement	80.0%	80.00%	80.50%	81.00%	81.30%		
2P1: Earned Recognized Postsecondary Credential	74.0%	74.00%	74.25%	74.80%	75.30%		
3P1: Non-Traditional Concentration	12.0%	12.00%	12.25%	12.75%	13.00%		

Sec 113(b) (4)(A) "Each

to accept the State determined levels of

eligible recipient shall agree

performance for each year

local levels of performance

or negotiate with the State

indicators of performance

Sec. 134(a) "Any eligible

local application to the

the State plan..."

recipient desiring financial assistance shall ... submit a

eligible agency. Such local

application must cover the

period of time applicable to

to reach agreement on new local levels of performance,

of the plan established

for each of the core

under [the state plan] as

By marking this box, applicant agrees with, and commits to pursue achievement of, the applicable performance targets above

Jonathan C. Beard

Date: 2020.12.30

Signature of person authorized to commit

pg. 2

# Negotiating Targets?

Yes: During the first 2
Years of the State
Plan (FY25-26?)

 No: Cannot negotiate your way out of a PIP









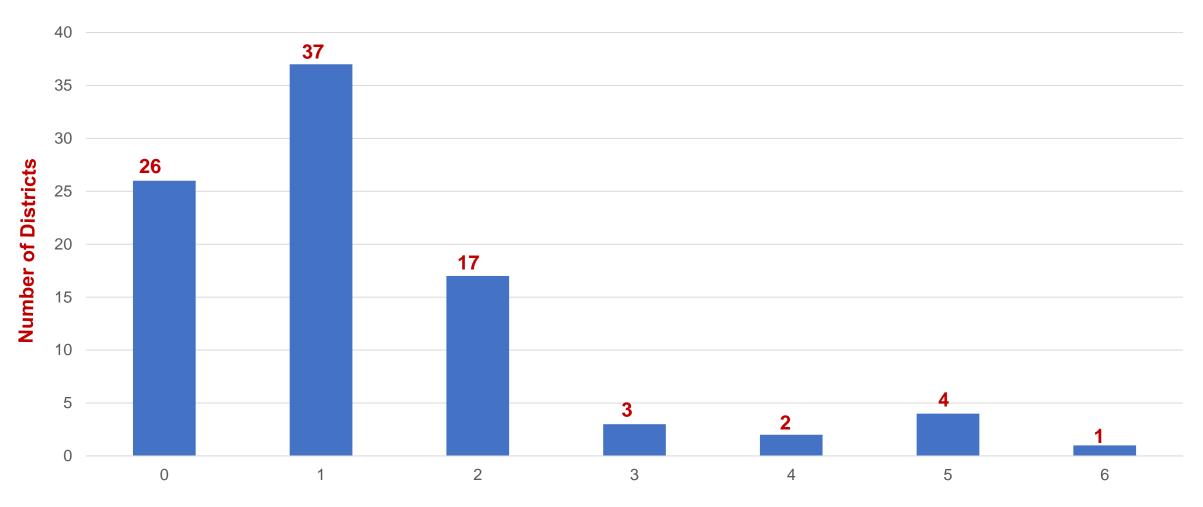
## Sec 123(b): Local Program Improvement

- The state must annually evaluate performance (after January 31 Comprehensive Annual Report to USDOE)
- A Program Improvement Plan ("PIP") is due if a recipient fails to meet 90% of the level of performance for any indicator
  - PIPs <u>must</u> analyze performance disparities in special populations and subgroups
  - -Districts must consult with stakeholders
  - –PIPs <u>must</u> begin in the year following the year of nonattainment..."

## **Program Improvement Plan**

Career Technical Planning District:	nio Perkins Program Improvement Plan (Secon	ndary)		
List the indicator that did not meet at least 90% of the performance target percentage.	Provide at least one strategy designed to attain the performance stand the performance target will be met.  Add specific actions(s) you will take in FY22 through FY24 to improve indicating the date such action will take place.		Supplemental Strategies and Action Steps	
Please submit one plan form for each unmet indicator target	Add specific actions(s) you will take in FY22 and FY23 to address perfispecial populations and/or subgroups. Action steps should be docume	ntable and documented as	Stategy: Select Action Step: Select	Documentation:
Performance Indicator:     Primary Indicator Subject to	4S1 – Non-Traditional Program Enrollment		Strategy: Select Action Step: Select	Documentation:
Sanction  4. Actual Performance:  6. Performance Souls	Yes No Y FY21 Standard: 17.5 FY21 Performance: 6.8	Deficit (number of students): 26	Strategy: Select Action Step: Select	Documentation:
6.Root Cause of Failure to Meet Indicator	Due to limits with the Office of Civil Rights, Madison Local Schools has moved to a blind eliminating a practice that allowed preference for some subgroups within programs. This indicates	lottery system for enrollment purposes, it has impacted the non-traditional feder	Strategy: Select Action Step: Select	Documentation:
7. Analysis of gaps in performance between special populations and subgroups	In analysis of the data for special populations in non-traditional traditional settings, there is students who are non-traditional students (6.25%, 1 of 16 non traditional students) verse	is a disproportionate number of minority white students (93.75%, 15 of 16 student		Documentation:
alegy I	By the start of the 22-23 SY, Madison Local Schools will increase the enrollment of non-traditional students to explore career pathways that are outside of the traditional norms of enrolling.	idents within its programs from 6.8% to 10% by ment trends.	Strategy: Select Action Step: Select	Documentation:
Action Step 1.A	Madison Local Schools will utilize non-traditional students in the recruitment process of programs where the 4S1 indicator was not met.	Documentation: Recruitment Materials, Emals	Strategy: Select Action Step: Select	Documentation:
Action Step 1.B	Pathway teachers will invite former non-traditional students to come to speak to the students in the pathway and potential students about their career choice and the positive aspects of being a non-traditional student.	Documentation: Meeting minutes, emails	Strategy: Select	Documentation:
Action Step 1.C	Career Counselors will examine data on student enrollment trends within our pathways and intentionally include equal groups of interested sub-populations in the tour lists.	Documentation: Tour Lists, emails, enrollment de	Action Step: Select	
Strategy 2			Program Improvement Plan Year: ☑1 ☐2 ☐3	
Action Step 2.A		Documentation:	✓ I certify that stakeholders were consulted in the preparation of this Pro	ogram Improvement Plan and will retain documentation of such.
Action Step 2.B		Documentation:	✓ I certify that each Action Step is documentable and documentation of e	
Action Step 2.C		Documentation:	Superintendent: 8.0.2 3-24-22	AFS Approved By: Tawanna Fields-Mphas
				Zoom

### **Number of PIPs per District**



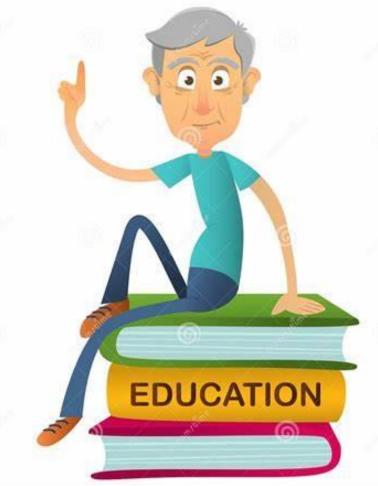
**Number of Program Improvement Plans** 

## Program Improvement Plans by Indicator



## "What Are My Peers Doing?"





# Learning from each other: NonTrad PIP Strategies

- During middle school visits, ensure student exposure to a nontraditional program of study
- Use nontrad students in recruiting booths
- Highlight business partners in nontraditional occupations in school visits
- Invite nontrad former students to come speak to classes
- Career counselors intentionally include nontrad students in tours

### **WBL PIP Strategy Buckets**



### **WBL** Best Practices Survey





ADMINISTRATORS TEACHERS PARENTS TOPICS - HOW DO IT - ABOUT MEDIA CONTACT

Home > Career Tech > Data and Accountability > Perkins V State Plan > Carl D. Perkins V State Plan: Comprehensive Local Needs Assessment and Local Application

#### wCareer-Technical Education Program and Assessment Matrix wPerkins V State Plan Carl D. Perkins V State Plan: Data and Accountability Equity in Career-Technical Carl D. Perkins V State Plan: Comprehensive Local Needs Assessment and Local Application Comprehensive Local Needs Carl D. Perkins V State Plan: High-Quality Programs of Study Perkins V State Plan - Former Perkins V Secondary CTE Follow-Up wCareer-Tech Data and Accountability FAQs

#### Carl D. Perkins V State Plan: Comprehensive Local Needs Assessment and Local Application

The Strengthening Career and Technical Education for the 21°C century Act (\*Peckins V\*), passed by Congress and signed into law in 20.81; requires that each local community develop and submit a Local Needs Accessment prior to receiving Perkins V grant funds. Working with the Ohio Department of Higher Education and Social stakeholders, the Department of Education developed a Comprehensive Local Needs Assessment and Application to meet all the new federal requirements and state priorities. The Comprehensive Local Needs Assessments of Pilonis Career-Technical Education provider plan and deliver a robust system of high quality CTE programming, focusing on high-wage, high-skill, and in-demand occupations, and serving all the citizens of Ghio equitably.

#### FY23-24 COMPREHENSIVE LOCAL NEEDS ASSESSMENT

>> FY23-24 Comprehensive Local Needs Assessment Workbook

»Perkins V Terms and Timelines 🔁

wFY 22 Perkins V Required Use of Funds 🔁

wStakeholder Engagement Toolkit □
wFall 2021 Equity Lab Presentation 
□

►CLNA Virtual Workshop Presentation

#### Five Part Comprehensive Local Needs Assessment Training Videos and Secured Data Center Overview

»Part One: Overview Perkins V Law

»Part Two: Ohio Educational Directory System Role Assignment

₩Part Three: Navigating and Accessing the Portal

Part Four: Data - What Does the Law Say

₩Part Five: Understanding the Data Reports

▶Secured Data Center Overview

#### CLNA Model Process Support

#### ▶CLNA Model Process Guidance

▶Evaluation of Student Performance Section Worksheets

- Data Reporting Systems and Processes
- Student Performance
   Size Scope and Quality Sect

wSize Scope and Quality Section Worksheets ■

- Size and Scope
- Program Quality
- Student Supports

#### ▶ Labor Market Alignment Section Worksheets

Alignment to Industry Sector and Occupational Demand

- Coordination with Stakeholders
- Gaps in CTE Offerings

#### ▶Implementing CTE Programs of Study Worksheets

- Alignment of CTE Across Secondary and Postsecondary
- Credential Attainment

#### ▶ Recruitment, Training and Retention of CTE Educators Section Worksheets

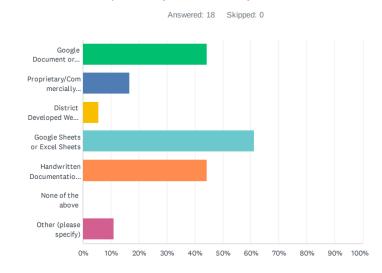
- Recruitment of CTE Educators
- Professional Development
- Educator Demographics
   Improving Equity and Access Section Worksheets
- Equitable Access

#### Work-Based Learning Promising Practices

Work-Based Learning Best Practices Data ™

The Office surveyed career technical planning districts that met the Fiscal Year 2021 federal

#### Q3 How are Work-Based Learning program hours and experiences captured by students in your district?



Google Document of Microsoft	44.44% 16.67%	8
	16.67%	3
Proprietary/Commercially Available Software (e.g., Transeo, Seamless WBL, CTE Manager, AET, etc.)		3
District Developed Web Application	5.56%	1
Google Sheets or Excel Sheets	61.11%	11
Handwritten Documentation, Journal, Diary	44.44%	8
None of the above	0.00%	0
Other (please specify)	11.11%	2
Total Respondents: 18		

### Peer-to-Peer Learning: Best Practices

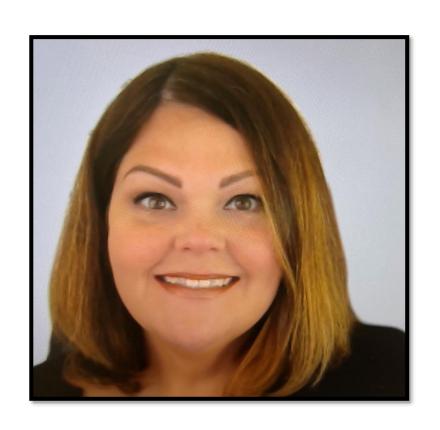




## **Equity**







### **Becky Crance, MPA**

Pronouns: She/her/hers

Equitable Access Program Administrator

Interim MOA Coordinator

Office of Career-Technical Education

614-572-5253

rebecca.crance@education.ohio.gov

www.education.ohio.gov

# Methods of Administration & Equity





1979 Guidelines



Ohio MOA Plan



**Equity Initiatives** 



**Equity in Career-Tech** 



Questions

# 1979 Guidelines: Adams v. Califano



In 1973, the Department of Health, Education, and Welfare was sued for its failure to enforce civil rights laws in vocational education (Adams v. Califano).

Vocational education was found to be continuously discriminatory.

The Department was directed to enforce civil rights requirements in vocational education programs through compliance reviews.



# 1979 Guidelines: Mandated Authority



The Vocational Education Programs
Guidelines for Eliminating Discrimination and
Denial of Services on the Basis of Race, Color,
National Origin, Sex and Handicap, (1979
Guidelines)

Explains the civil rights responsibilities and Department regulations for recipients of federal funds that offer or administer career-technical and adult education.

Mandates each state to develop a review process called a Methods of Administration (MOA) Plan to measure compliance of federally funded programs.

Identifies the state agency responsible for monitoring compliance to be the agency that administers career-technical education.

#### **Ohio MOA Plan**



- 1 Desk Review
  - Selected recipients receive the desk review from ODE requesting evidence
  - 30 days to submit evidence to ODE
  - ODE has 30 days to send a Letter of Findings

- 2 On-Site Review
  - On-site review is 2 days with ODE Team
  - ODE has 60 days to issue a Letter of Findings
  - Recipient has 30 days to submit a Voluntary Compliance Plan (VCP)

3 Tech. Assistance

- Department of Education website resource page
- Voluntary review of civil rights compliance upon request

#### Ohio MOA Plan: Selection Process

EMIS Data pulled for 1/3 of secondary subrecipients annually approximately 231 locations

Career-technical
education building
enrollment of
minorities, genders
and students with
disabilities are
compared to overall
district enrollment
data.

Disproportionate enrollment for each student group is given a score that is added together for an overall score.



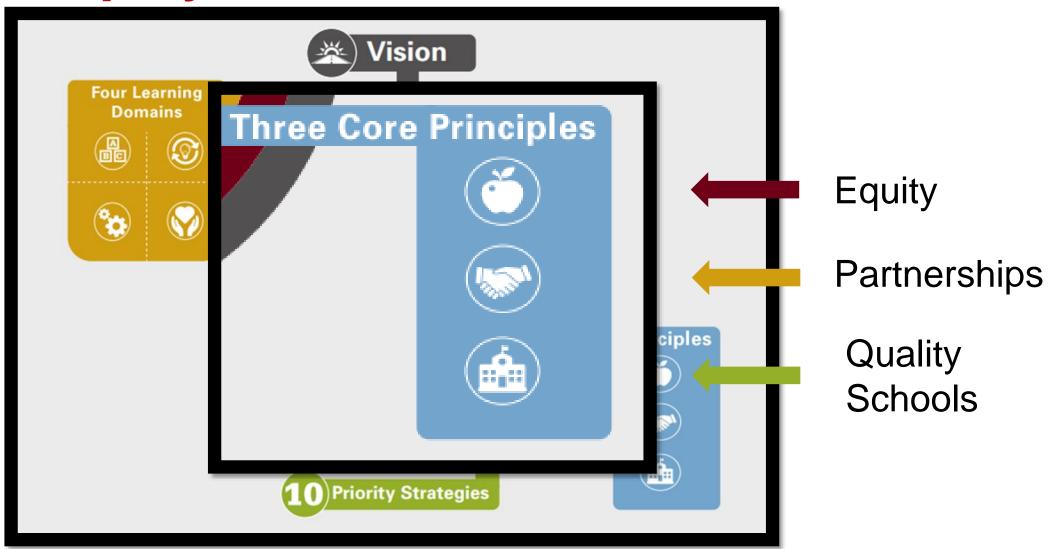
#### Ohio MOA Plan: Selection Criteria



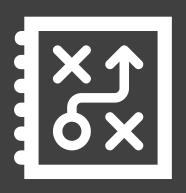
Recipient of Federal Funds

Offer CTE program or course

### Equity Initiatives: #EachChildOurFuture



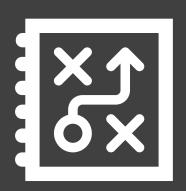
# Equity Initiatives: #EachChildOurFuture



Each child has access to relevant and challenging academic experiences and educational resources necessary for success across race, gender, ethnicity, language, disability, family background and/or income.



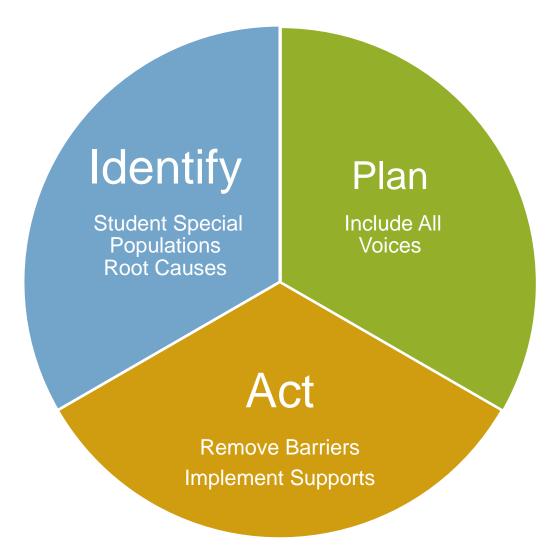
# **Equity Initiatives:**Ohio Perkins V Plan



Removing barriers to access and enrollment and improving inequities in engagement and performance for all students with an intentional focus on students in special populations groups.



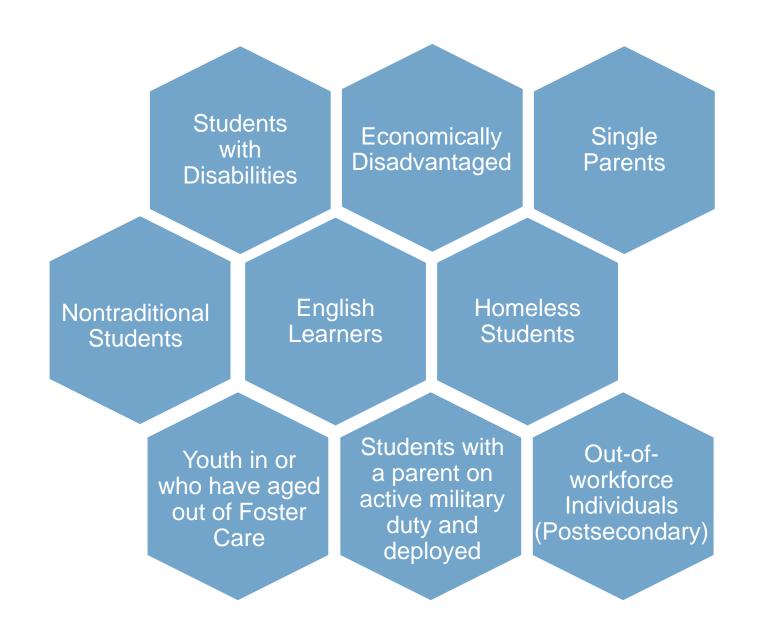
### **Equity in Career-Tech: Ohio Strategy**





# Equity in Career-Tech: Special Populations





# Equity in Career-Tech: Office Initiatives



CTE Equity Labs

**Equity for Each Grant** 

CTE Equity
Ambassador Program

**Technical Assistance** 



Equity Resources & Contracts



## Career-Technical Education Equity Labs

Root Cause Analysis Plan Strategies for Disproportionate Gaps

Administration
Focus
Strategies for Improving
Gaps

Teaching
Strategies for
Improving
Gaps

Networking Discussing Best Practices



#### **Equity for Each Grant**

\$25,000 -\$200,000 to Improve Equity Gaps in Special Population Groups

Prioritize
Postsecondary
partnerships
and HighWage, indemand jobs

Applications open April 1 – May 15, 2023



#### CTE Equity Ambassador Program

Up to 2
volunteers per
CareerTechnical
Planning
District

Invitations to at least 2
Professional
Developments
each year

Act as an Equity Lead in the district



#### **Equity Resources & Contracts**





# Methods of Administration & Equity Reveiw





1979 Guidelines



Ohio MOA Plan



**Equity Initiatives** 



**Equity in Career-Tech** 



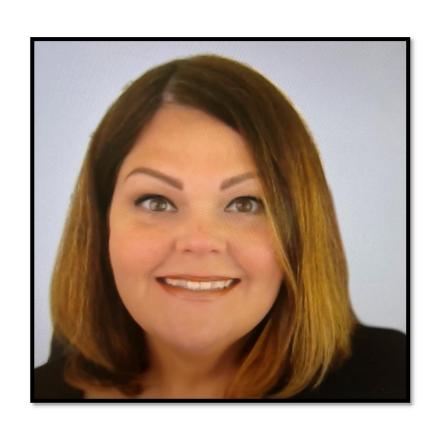
Questions

## Questions?



## #CareerTechOhio

Ready for **careers**. Ready for **college**. Skills for a **lifetime**.



### **Becky Crance, MPA**

Pronouns: She/her/hers

Equitable Access Program Administrator

Interim MOA Coordinator

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## Thank you for joining us today!

#### **Additional Resources**



Comprehensive Local Needs Assessment and Application



Strengthening Career and Technical Education for the 21st Century Act ("Perkins V")



U.S. Office of Management and Budget (OMB) Circulars



The Office of Career, Technical, and Adult Education (OCTAE), Division of Academic and Technical Education (DATE)



#### **Email Updates**

#### **Ohio Department of Education**

877-644-6338 | Sign-up for Alerts contact.center@education.ohio.gov





#### **Email Updates**

To sign up for updates or to access your subscriber preferences, please enter your contact information below.

Submit Cancel

Your contact information is used to deliver requested updates or to access your subscriber preferences.



### **Questions?**



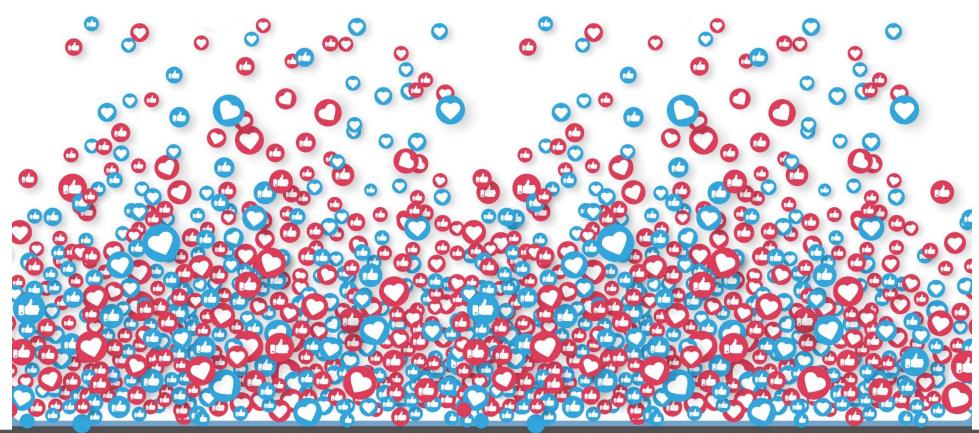








## @OHEducation





# Share your learning community with us!

#MyOhioClassroom



Celebrate educators! #OhioLovesTeachers