

FEDERAL PERFORMANCE STANDARDS PROGRAM IMPROVEMENT PLANS – FISCAL YEAR 2021

The table below shows, highlighted in yellow, the level of performance Career Technical Planning Districts were to have met for each federal performance indicator in the year ending June 30, 2021. Districts that did not meet those targets are required to submit Program Improvement Plans for each indicator not met. The table below can be used to complete the “FY21 Standard” box on Row 4 of the Program Improvement Plan fillable PDF.

FEDERAL/LOCAL PERFORMANCE INDICATOR TARGETS					
State Fiscal Years					
Indicator	FY21	FY22	FY23	FY24	Source *
1S1: Four-Year Graduation Rate	88%	89%	90%	91%	AFS ¹
1S2: Extended (Five-Year) Graduation Rate	90%	91%	92%	93%	AFS
2S1: Academic Proficiency in Reading/Language Arts	80 66.7%	82 68.3%	84 70.0%	86 71.7%	SDC ²
2S2: Academic Proficiency in Mathematics	56 46.7%	58 48.3%	60 50.0%	62 51.7%	SDC
2S3: Academic Proficiency in Science	80 66.7%	82 68.3%	84 70.0%	86 71.7%	SDC
3S1: Postsecondary Program Placement	71.0%	72.0%	73.0%	74.0%	TBD ³
4S1: Nontraditional Program Enrollment	17.5%	18.0%	18.5%	19.0%	SDC
5S3: Program Quality – Work-Based Learning	12.0%	13.0%	14.0%	15.0%	AFS
5S4: Program Quality -- Technical Skill Attainment	67.0%	68%	69%	70%	SDC

*The “Source” column indicates the source of data for Fiscal Year 2021 (year ending June 30, 2021) that is the actual performance used to determine whether an indicator is “Met.” Please refer to this source to complete Program Improvement Plan forms for unmet indicators, putting the Actual Performance in the appropriate box in Row 4 of that form.

¹ AFS – The Department has public-facing data for 2020 only for this indicator. If you do not have ready access to data for the year ending June 30, 2021, please contact your Administrative Field Services consultant for the actual performance levels needed to complete Row 4 of the Program Improvement Plan fillable PDF form.

² SDC – The Fiscal Year 2021 data for this indicator is available in the Secure Data Center>Local Report Card>CTPD Local Report Card report, behind the “Federal Performance Indicators” tab.

³ TBD – Post Program Placement data for Fiscal Year 2021 is collected during the March D reporting period. Districts who did not meet this performance standard in FY21 will be notified in early April