

John R. Kasich, Governor
Paolo DeMaria, Superintendent of Public Instruction

TO: Community School Administrators
FROM: The Office of Budget and School Funding
SUBJECT: March FY2017 Community School Payment
DATE: March 3, 2017

This is the ninth payment of FY17 and uses the updated formula and factors based on the provisions of Am. Sub. H.B. 64 (the FY16-17 budget bill). FY17 enrollment data was used for all community schools. The sections below contains additional information on the FY17 February and future payments.

FY17 Payment Dates

Payments to community schools are made no later than the 10th business day of each month. The scheduled payment dates for FY17 are as follows:

July 14, 2016	January 12, 2017
August 11, 2016	February 9, 2017
September 14, 2016	March 13, 2017
October 13, 2016	April 13, 2017
November 10, 2016	May 11, 2017
December 13, 2016	June 12, 2017

FY15 Final #5

The FY17 March payment includes the FY15 Final #5 reconciliation. Included in this final adjustment are updates to transportation and CTE data.

New Payment Comparison Reports

The community school funding [page](#) includes a new comparison report. Beginning with the FY17 November payment, the comparison report will show the current and previous month's funding amounts side by side for each school. There are also comparison reports for FY15 and FY16 final payments.

Community School Payment Report and Data

The March payment report is a comprehensive tool designed to walk the user through every step of the funding formula and shows the payment calculations. This report is commonly known as the School Finance Payment Report (SFPR).

- Updated FY17 enrollment data provided in March 2017 through the EMIS data collector and SOES are used for the following funding categories:
 - Opportunity Grant
 - Targeted Assistance
 - Special Education
 - Limited English Proficiency
 - Economically Disadvantaged
 - K-3 Literacy
- Career tech funding is based on the CTA course data entered in the FY2017 EMIS records and the matching FY2017 career tech data entered in the SOES system. CTE guidance letters for schools that receive CTE funding can be found [here](#).
- The targeted assistance per-pupil amount and economically disadvantaged index both utilize the resident district's most recent FY16 data.
- Transportation payments are based on actual data submitted through EMIS in FY17 for community schools that provide direct transportation to their students.

Community School Foundation Statement of Settlement Report

The adjustments below are made on the FY17 March payment and are known as Journal Voucher Codes. For a complete list and description of JV codes, click [here](#).

- College Credit Plus Deduction (JV09)
- Community School FTE Settlement Adjustment (JV16)
- FY 2015 Community School Final Version #1 Adjustment (JV39)
- FY 2015 Community School Final Version #2 Adjustment (JV40)
- FY 2015 Community School Final Version #3 Adjustment (JV41)
- FY 2015 Community School Final Version #4 Adjustment (JV42)
- High Level SBH Student (JV46)
- FY 2016 Community School Final Version #1 Adjustment (JV56)
- FY 2016 Community School Final Version #2 Adjustment (JV60)
- FY 2015 Community School Final Version #5 Adjustment (JV65)
- ODE sponsorship deductions (JV93)
- STRS and SERS retirement adjustments are based on information from these sources for the month of February